GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: 6120 — Dept. Code; Parks, Recreation & Tourism — Department Name

Michael Applegate — Department Director; 4/17/2026 — Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☑ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Ex. ($5,000.00) Ex. $5,000.00
Recreation Fees	1000-PRK-000-00000-SOCCER-0000000-0000-04-430050-	($6,971)
Recreation Fees	1000-PRK-000-00000-000000-0000000-0000-04-430050-	($6,735)
Program Supplies	1000-PRK-000-00000-SPORTS-0000000-0000-04-520002-	$11,706
Other Services	1000-PRK-000-00000-SPORTS-0000000-0000-04-530015-	$2,000
		$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

The purpose of this transfer is to allocate funds from the recreation fees revenue accounts for adult soccer league registration fees and Women's High School Soccer Cup entry fees to the sports program supplies and other services accounts for trophies, shirts, balls, and referees.