



Gaston County

Gaston County
Board of Commissioners
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County Manager Board Action

File #: 22-381

Commissioner Philbeck - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Deputy County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFrale	BHovis	KJohnson	TKeigher	TPhilbeck	RWorley	Vote
2022-278	09/27/2022	AF	TK	A	A	A	A	A	AB	A	U

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE SEPTEMBER 27, 2022 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
08/01/2022	HR	1000-HRM-000-00000-EmpRec-0000000-0000-01-560000-	C	3,113
08/01/2022		1000-HRM-000-00000-FamFun-0000000-0000-01-560000-	D	3,113
08/04/2022	FLEET	1000-PWK-191-00000-000000-0000000-0000-01-530033-	C	16,800
08/04/2022		1000-PWK-191-00000-Towing-0000000-0000-01-530015-	D	16,800
08/08/2022	BLDG. SVCS	1000-BDS-231-00000-000000-0000000-0000-07-530020-	C	4,500
08/08/2022		1000-BDS-232-00000-000000-0000000-0000-07-530020-	D	4,500
08/08/2022		1000-BDS-231-00000-000000-0000000-0000-07-530023-	C	3,000
08/08/2022		1000-BDS-232-00000-000000-0000000-0000-07-530023-	D	3,000
08/08/2022	HEALTH	1000-HLT-252-00000-000000-0000000-0000-05-520007-	C	31,543
08/08/2022		1000-HLT-252-00000-000000-0000000-0000-05-530023-	D	28,753
08/08/2022		1000-HLT-252-00000-000000-0000000-0000-05-520020-	D	2,790
08/11/2022	ELECTIONS	1000-BOE-000-00000-000000-0000000-0000-01-530023-	C	29,500
08/11/2022		1000-BOE-000-00000-000000-0000000-0000-01-530029-	D	29,500
08/12/2022	HR	1000-HRM-000-00000-EmpRec-0000000-0000-01-560000-	C	900
08/12/2022		1000-HRM-000-00000-FamFun-0000000-0000-01-530015-	D	900
08/12/2022	HEALTH	1000-HLT-000-00000-MedMax-0000000-0000-05-560000-21003	C	34,000
08/12/2022		1000-HLT-000-00000-MedMax-0000000-0000-05-530010-21003	D	34,000
08/17/2022		1000-HLT-253-00000-ComDis-0000000-0000-05-560000-225GP	C	5,876
08/17/2022		1000-HLT-253-00000-ComDis-0000000-0000-05-530010-225GP	D	5,876
08/17/2022		1000-HLT-253-00000-STDHIV-0000000-0000-05-560000-225FT	C	15,000
08/17/2022		1000-HLT-253-00000-STDHIV-0000000-0000-05-530010-225FT	D	15,000
08/17/2022		1000-HLT-253-00000-STDHIV-0000000-0000-05-560000-22NSF	C	15,000
08/17/2022		1000-HLT-253-00000-STDHIV-0000000-0000-05-530010-22NSF	D	15,000
08/17/2022		1000-HLT-253-00000-HHCntr-0000000-0000-05-560000-225BC	C	61,475
08/17/2022		1000-HLT-253-00000-HHCntr-0000000-0000-05-530010-225BC	D	61,475
08/17/2022		1000-HLT-250-00000-000000-0000000-0000-05-560000-225NP	C	7,295
08/17/2022		1000-HLT-250-00000-000000-0000000-0000-05-530029-225NP	D	7,295
08/17/2022		1000-HLT-252-00000-000000-0000000-0000-05-530023-	C	25,963
08/17/2022		1000-HLT-252-00000-000000-0000000-0000-05-520020-	D	25,963
08/18/2022	PARKS & REC	1000-CSS-292-00000-SrPrgm-0000000-0000-04-560000-	C	200
08/18/2022		1000-CSS-292-00000-000000-0000000-0000-04-520020-	D	200
08/18/2022	FINANCE	1000-BOC-000-00000-GstVFW-HomeLes-0000-01-570006-	C	100,000
08/18/2022		1000-BOC-000-00000-BCCrCt-HomeLes-0000-01-570006-	D	100,000
08/19/2022	HEALTH	1000-HLT-000-00000-000000-0000000-0000-05-560000-22ATT	C	3,575
08/19/2022		1000-HLT-000-00000-000000-0000000-0000-05-530010-22ATT	D	3,575
08/19/2022		1000-HLT-000-00000-000000-0000000-0000-05-560000-22COM	C	1,500,000
08/19/2022		1000-HLT-000-00000-000000-0000000-0000-05-530010-22COM	D	1,500,000
08/19/2022		1000-HLT-250-00000-000000-0000000-0000-05-560000-225NP	C	15,000
08/19/2022		1000-HLT-250-00000-000000-0000000-0000-05-530010-225NP	D	15,000
08/19/2022		1000-HLT-000-00000-000000-0000000-0000-05-560000-15277	C	5,500
08/19/2022		1000-HLT-000-00000-000000-0000000-0000-05-530010-15277	D	5,500
08/19/2022		1000-HLT-250-00000-000000-0000000-0000-05-560000-225JC	C	2,000
08/19/2022		1000-HLT-250-00000-000000-0000000-0000-05-530010-225JC	D	2,000
08/19/2022		1000-HLT-253-00000-000000-0000000-0000-05-560000-22CSN	C	130,000
08/19/2022		1000-HLT-253-00000-000000-0000000-0000-05-530010-22CSN	D	130,000
08/24/2022	HUSN	1000-CSS-291-29102-000000-0000000-0000-05-560000-08162	C	293,817
08/24/2022		1000-CSS-291-29102-000000-0000000-0000-05-520019-08162	D	293,817
08/24/2022	ECON DEV.	1000-EDC-000-00000-000000-0000000-0000-07-520013-	C	5,000
08/24/2022		1000-EDC-000-00000-000000-0000000-0000-07-520020-	D	5,000
08/24/2022	PUBLIC WORKS	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	25,839
08/24/2022		1000-PWK-192-00000-CourtF-0000000-0000-01-530023-	D	25,839
08/24/2022	HR	1000-HRM-000-00000-EmpRec-0000000-0000-01-560000-	C	1,000
08/24/2022		1000-HRM-000-00000-EmpRec-0000000-0000-01-520002-	D	1,000
08/29/2022	PARKS & REC	1000-CSS-292-00000-SrPrgm-0000000-0000-04-560000-	C	616
08/29/2022		1000-CSS-292-00000-000000-0000000-0000-04-530029-	D	616
08/29/2022	HR	1000-HRM-000-00000-EmpRec-0000000-0000-01-560000-	C	500
08/29/2022		1000-HRM-000-00000-EmpRec-0000000-0000-01-520002-	D	500
08/30/2022	TOURISM	2005-TRM-000-00000-CTAPPg-0000000-0000-07-530054-	C	6,000
08/30/2022		2005-TRM-000-00000-000000-0000000-0000-07-520012-	D	6,000