



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Budget & Strategy Board Action

File #: 22-208

Commissioner Brown - Budget & Strategy - To Approve the Carry Forward of an Estimated \$3,500,927 (\$3,006,340 in County Funds, \$460,729 in Outside Funds, and \$33,858 in Enterprise Funds) from FY 2022 into FY 2023

STAFF CONTACT

Taylor Drury - Budget & Strategy - 704-866-3122

BUDGET IMPACT

The final budget ordinance impact is TBD depending on account balances at the year close. This list does not include carry forwards approved by the budget ordinance (grants that cross fiscal years, capital projects, certain operating encumbrances related to projects.)

BUDGET ORDINANCE IMPACT

The final budget ordinance impact is TBD depending on account balances at the year close. This list does not include carry forwards approved by the budget ordinance (grants that cross fiscal years, capital projects, certain operating encumbrances related to projects.)

BACKGROUND

County departments submit annual carry forward requests for funds to complete projects that are continuing beyond the end of the fiscal year. The amounts included on this list represent current encumbrances and/or entire account balances. These amounts are projections as of June 1st and are subject to change.

POLICY IMPACT

This will continue to fund programs and projects already approved by the Board of Commissioners in previous budget cycles or previous appropriations made throughout the fiscal year.

ATTACHMENTS

Carry Forward List

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFrale	BHovis	KJohnson	TKelgher	TPhlips	RWorley	Vote
2022-178	06/28/2022	RW	TP	A	AB	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

Gaston County FY2023 Carry Forward Requests

Request Type	Old Account #	New Account #	Account Description	Est. Amount
Donation	010-02-4310-4310-560000-13272	1000-GPD-000-00000-000000-000000-0000-02-560000-13272	Marine Unit	\$ 407.35
Donation	010-02-4310-4310-560000-14206	1000-GPD-000-00000-000000-000000-0000-02-560000-14206	Purchase K9	\$ 75.05
Donation	010-02-4370-0000-540001-22036	1000-EMS-000-00000-000000-000000-0000-02-520020-22036	Furn/Equip<\$5K	\$ 810.20
Donation	010-02-4380-0000-540001-22047	1000-GPD-200-00000-000000-000000-0000-02-540002-22047	E>SK: Xray Mach/Surgical Suite	\$ 35,903.12
Donation	010-05-5810-5582-540005-08321	1000-CSS-291-29102-000000-000000-0000-05-540005-08321	Shelter Building Fund	\$ 517.00
Donation	010-05-5810-5582-560000-08162	1000-CSS-291-29102-000000-000000-0000-05-560000-08162	Donations: Battered Spouse She	\$ 315,516.28
Donation	010-05-5810-5582-560000-09253	1000-CSS-291-29102-000000-000000-0000-05-560000-09253	Child Care Prog (Comm Fdn)	\$ 26,144.63
Donation	010-05-5810-5585-560000-16282	1000-CSS-291-29103-000000-000000-0000-05-560000-16282	Donations: CAC	\$ 7,794.15
Donation	010-05-5810-5585-560000-20045	1000-CSS-291-29103-000000-000000-0000-05-560000-20045	Kara's Closet	\$ 1,848.86
Donation	010-07-4950-4950-560000-17272	1000-CES-000-00000-000000-000000-0000-07-560000-17272	Something Pumkin	\$ 4,148.00
Donation	011-05-5112-5115-560000-17265	1000-HLT-250-00000-000000-000000-0000-05-560000-17265	NFP Donations	\$ 275.00
Donation	020-05-5600-0000-560000-08159	1000-DSS-272-00000-AdtSvc-000000-0000-05-520019-	Donations	\$ 23,964.66
Donation	020-05-5600-0000-560000-15259	1000-CSS-272-00000-AdtNut-000000-0000-05-520019-15259	Donations	\$ 38,327.18
Donation	020-05-5600-0000-560000-15260	1000-CSS-272-00000-ADLTDC-000000-0000-05-520019-	Donations	\$ 1,577.10
Donation	020-05-5867-0000-560000-16194	1000-DSS-271-00000-FostCr-000000-0000-05-520019-16194	Donations: Foster Care	\$ 1,148.46
Donation	020-05-5867-0000-560000-16211	1000-DSS-271-00000-FostCr-000000-0000-05-520019-16211	Emergency Assistance Funds	\$ 68.08
Donation	020-05-5867-0000-560000-16212	1000-DSS-271-00000-FostCr-000000-0000-05-520019-16212	Resource Closet	\$ 50.00
Donation	020-05-5867-0000-560000-16213	1000-DSS-271-00000-FostCr-000000-0000-05-520019-16213	Education	\$ 662.00
Donation	020-05-5867-5471-560000-19072	1000-DSS-271-00000-Adoptn-000000-0000-05-520019-19072	Donations: Adoption	\$ 662.28
Donation	020-05-5867-5868-560000-13263	1000-DSS-271-00000-FostCr-Links01-0000-05-520019-13263	Donations: Links	\$ 829.84
Enterprise	060-08-4720-0000-530010-	6000-SWS-380-00000-000000-000000-0000-08-530010-	Professional Services	\$ 10,778.00
Enterprise	060-08-4720-0000-540002-15156	6000-SWS-380-00000-000000-000000-0000-08-540002-15156	Rolloff Containers	\$ 3,080.00
Enterprise	060-08-4720-0000-540002-15157	6000-SWS-380-00000-000000-000000-0000-08-540002-15157	Heater	\$ 10,000.00
Enterprise	060-08-4720-0000-560000-18088	6000-SWS-380-00000-000000-000000-0000-08-560000-18088	Liter Campaign	\$ 10,000.00
Other	N/A	1000-EMS-000-00000-Annual-PayGo22-0000-02-540002-	Furn/Equip>\$5,000	\$ 160,595.00
Other	N/A	1000-EMS-000-00000-Annual-PayGo22-0000-02-540003-	Motor Vehicles	\$ 174,405.00
Other	010-01-4110-0000-530029-20058	1000-BOC-000-00000-SBALnP-000000-0000-01-530029-	Software Rent:Small Bus. Loan	\$ 792.00
Other	010-01-4110-0000-560000-20058	1000-BOC-000-00000-SBALnP-000000-0000-01-560000-	Small Business Loan Program	\$ 346,500.00
Other	N/A	1000-BOC-000-00000-000000-000000-0000-01-530010-22049	Prof Svcs: Piedmont Lithium	\$ 140,000.00
Other	010-01-4122-0000-530010-	1000-HRM-000-00000-000000-000000-0000-01-530010-	Professional Services	\$ 20,000.00
Other	010-01-4122-0000-560000-ERecg	1000-HRM-000-00000-EmpRec-000000-0000-01-560000-	Employee Recognition	\$ 51,650.26
Other	010-01-4126-0000-530029-	1000-OIA-000-00000-000000-000000-0000-01-530029-	Software Rental	\$ 23,100.00
Other	010-01-4130-0000-530010-	1000-FIN-000-00000-000000-000000-0000-01-530010-	Professional Services	\$ 78,750.00
Other	010-01-4130-0000-530029-	1000-FIN-000-00000-000000-000000-0000-01-530029-	Software Rental	\$ 18,500.00
Other	010-01-4140-0000-540003-22000	1000-TAX-000-00000-000000-000000-0000-01-540003-22000	Motor Vehicles: FY22 LP	\$ 989.00
Other	010-01-4150-0000-530010-22025	1000-ATY-000-00000-000000-000000-0000-01-530010-22025	Prof Svcs: Lithium Counsel	\$ 17,115.53
Other	010-01-4199-0000-530025-	1000-NDP-000-00000-000000-000000-0000-01-530025-	Insurance Deductible	\$ 7,537.94
Other	010-01-4199-0000-560000-22018	1000-NDP-000-00000-SpcPrg-000000-0000-01-560000-	Special Programs	\$ 20,722.50
Other	010-01-4199-0000-560000-22217	1000-NDP-000-00000-EmpWel-000000-0000-01-560000-	Employee Wellness Fund	\$ 54,000.00
Other	010-01-4210-0000-530010-22041	1000-ITS-000-00000-000000-000000-0000-01-530010-22041	Prof Svcs: AT&T Billing Review	\$ 28,829.84
Other	010-01-4210-0000-530029-ITApI	1000-ITS-000-00000-000000-000000-0000-01-530029-ITApI	Software Rent: IT Applications	\$ 2,550.00
Other	010-01-4210-0000-560000-InfRe	1000-ITS-000-00000-000000-000000-0000-01-560000-InfRe	IT Infrastructure Refresh	\$ 21,836.50
Other	010-01-4210-0000-560000-ITMsc	1000-ITS-000-00000-000000-000000-0000-01-560000-ITMsc	IT Bundled Projects	\$ 24,690.19
Other	010-01-4210-0000-560000-PCLap	1000-ITS-000-00000-000000-000000-0000-01-560000-PCLap	PC/Laptop Scheduled Replacements	\$ 66,049.50
Other	010-01-4261-0000-540003-22000	1000-PRK-360-00000-000000-000000-0000-01-540003-22000	Motor Vehicles: FY22 LP	\$ 1,071.00
Other	010-01-4265-4260-530010-	1000-PWK-192-00000-000000-000000-0000-01-530010-	Professional Services	\$ 730.50
Other	010-01-4265-4260-540001-	1000-PWK-192-00000-000000-000000-0000-01-520020-	Furn/Equip<\$5K	\$ 21,034.00
Other	010-01-4265-4260-540003-	1000-PWK-192-00000-000000-000000-0000-01-540003-	Motor Vehicles	\$ 26,466.01
Other	010-01-4265-4265-530010-	1000-PWK-000-00000-000000-000000-0000-01-530010-	Professional Services	\$ 5,025.50
Other	010-02-4310-4310-540003-21008	1000-GPD-000-00000-000000-000000-0000-02-540003-21008	Motor Vehicles: FY21 LP	\$ 12,089.50
Other	010-02-4310-4310-540003-22000	1000-GPD-000-00000-000000-000000-0000-02-540003-22000	Motor Vehicles: FY22 LP	\$ 70,711.40
Other	010-02-4310-4310-560000-12282	1000-GPD-000-00000-000000-000000-0000-02-560000-12282	OBI/SMART TALK	\$ 4,426.65
Other	010-02-4315-4315-520007-	1000-SHF-000-00000-000000-000000-0000-02-520007-	Miscellaneous Supplies	\$ 25,150.38
Other	010-02-4315-4315-540002-	1000-SHF-000-00000-000000-000000-0000-02-540002-	Furn/Equip>\$5,000	\$ 47,935.00
Other	010-02-4315-4315-540003-21008	1000-SHF-000-00000-000000-000000-0000-02-540003-21008	Motor Vehicles: FY21 LP	\$ 12,074.79
Other	010-02-4315-4315-540003-22000	1000-SHF-000-00000-000000-000000-0000-02-540003-22000	Motor Vehicles: FY22 LP	\$ 104,700.11
Other	010-02-4330-0000-530023-	1000-EMG-000-00000-000000-000000-0000-02-530023-	Repairs and Maint.	\$ 5,773.00
Other	010-02-4330-0000-530029-	1000-EMG-000-00000-000000-000000-0000-02-530029-	Software Rental	\$ 14,354.00
Other	010-02-4330-0000-540001-	1000-EMG-000-00000-000000-000000-0000-02-520020-	Furn/Equip<\$5K	\$ 16,313.85
Other	010-02-4330-0000-540003-22000	1000-EMG-000-00000-000000-000000-0000-02-540003-22000	Motor Vehicles: FY22 LP	\$ 16,810.00
Other	010-02-4330-0000-560000-EMPGO	1000-EMG-000-00000-000000-000000-0000-02-560000-EMPGO	EMPG Offset	\$ 28,122.56
Other	010-02-4370-0000-520006-	1000-EMS-000-00000-000000-000000-0000-02-520006-	Uniforms	\$ 29,380.25
Other	010-02-4370-0000-540002-	1000-EMS-000-00000-000000-000000-0000-02-540002-	Furn/Equip>\$5,000	\$ 160,545.58
Other	010-02-4370-0000-540003-	1000-EMS-000-00000-000000-000000-0000-02-540003-	Motor Vehicles	\$ 171,500.00
Other	010-02-4370-0000-540003-21008	1000-EMS-000-00000-000000-000000-0000-02-540003-21008	Motor Vehicles: FY21 LP	\$ 2,882.85
Other	010-02-4370-0000-540003-22000	1000-EMS-000-00000-000000-000000-0000-02-540003-22000	Motor Vehicles: FY22 LP	\$ 81,079.00
Other	010-02-4372-0000-540003-21008	1000-EMS-000-00000-000000-000000-0000-02-540003-21008	Motor Vehicles: FY21 LP	\$ 5,903.55
Other	010-02-4372-0000-540003-22000	1000-EMS-000-00000-000000-000000-0000-02-540003-22000	Motor Vehicles: FY22 LP	\$ 6,198.00
Other	010-02-4380-0000-540003-22000	1000-GPD-200-00000-000000-000000-0000-02-540003-22000	Motor Vehicles: FY22 LP	\$ 3,782.00
Other	010-02-4380-0000-560000-Feral	1000-GPD-200-00000-FeralV-000000-0000-02-560000-	Feral Cat Vouchers	\$ 20.00
Other	010-02-4910-4910-540003-22000	1000-BDS-231-00000-000000-000000-0000-07-540003-22000	Motor Vehicles: FY22 LP	\$ 1,071.00
Other	010-04-6110-6113-540001-	1000-LIB-350-00000-000000-000000-0000-04-520020-	Furn/Equip<\$5K	\$ 23,000.00
Other	010-04-6120-0000-540003-22000	1000-PRK-000-00000-000000-000000-0000-04-540003-22000	Motor Vehicles: FY22 LP	\$ 8.74
Other	010-04-6130-0000-560000-SRGM5	1000-CSS-292-00000-SrGame-000000-0000-04-560000-	Senior Games	\$ 3,000.00
Other	010-07-4950-4950-560000-15226	1000-CES-000-00000-000000-000000-0000-07-560000-15226	Fee Based Prog-Food/Supplies	\$ 6,919.00
Other	010-07-4950-4950-560000-16277	1000-CES-000-00000-000000-000000-0000-07-560000-16277	Farm School	\$ 3,162.00
Other	010-07-4950-4950-560000-18134	1000-CES-000-00000-000000-000000-0000-07-560000-18134	Healthy Harvest	\$ 699.60
Other	010-07-4950-4952-560000-16276	1000-CES-000-00000-4HProg-CountyP-0000-07-560000-	Grants and Projects	\$ 4,589.00
Other	011-05-5114-5125-540003-22000	1000-HLT-252-00000-000000-000000-0000-05-540003-22000	Motor Vehicles: FY22 LP	\$ 3,877.00
Other	012-02-4350-4351-540003-22000	1000-BDS-230-00000-000000-000000-0000-02-540003-22000	Motor Vehicles: FY22 LP	\$ 2,142.00
Other	020-05-4790-0000-540003-22000	1000-DSS-000-00000-InstFn-VLP2020-0000-05-540003-20007	Motor Vehicles	\$ 23,923.31
Other	020-05-4790-0000-560000-20050	1000-CSS-270-00000-CAREPL-000000-0000-05-560000-20050	Care Plan (Coronavirus)	\$ 172,365.40
Other	020-05-5600-0000-560000-14234	1000-CSS-272-00000-AdtSvc-000000-0000-05-560000-14234	HCCBG Cost Share	\$ 2,805.48
Other	020-05-5867-5471-560000-00324	1000-DSS-271-00000-Adoptn-000000-0000-05-560000-00324	Special Children Adoption Pro	\$ 220,402.77

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Other	023-01-4142-0000-560000-Reval	2010-TAX-000-00000-000000-000000-0000-01-560000-Reval
Other	025-02-4310-4310-530043-10002	2020-GPD-000-00000-000000-00000000-0000-02-530043-AFTPD
Other	025-02-4310-4310-530044-50113	2020-GPD-000-00000-000000-00000000-0000-02-530043-AFJPD
Other	025-02-4310-4310-530048-	2020-GPD-000-00000-000000-00000000-0000-02-530048-
Other	026-02-4310-4310-530045-50112	2025-GPD-000-00000-000000-00000000-0000-02-530045-CSTPD
Other	010-05-5830-0000-560010-22004	1000-GPD-000-00000-JCPCBd-00000000-0000-05-570006-22551
Other	010-02-4310-4310-520007-	1000-GPD-000-00000-000000-00000000-0000-02-520007-

Revaluation Funds	\$	270,395.30
Asset Forfeitures	\$	31,734.17
Asset Forfeitures	\$	22,320.73
Drug Lab Supplies	\$	18.00
Controlled Substance Tax	\$	7,553.15
JCPC 2021	\$	494.77
Miscellaneous Supplies	\$	73,165.38

Total Donation	\$	460,729.24
Total Enterprise	\$	33,858.00
Total County	\$	3,006,339.54
	\$	3,500,926.78