

Police Department

Board Action

File #: 24-500

Commissioner Hovis - Police Department (Animal Care and Enforcement) - To Authorize the Transfer of Donation Funds from the General Fund to the Capital Fund via CIF for the Animal Interaction Area Turf Project (\$21,710 - No Additional County Funds)

STAFF CONTACT

Chief S.M. Zill - Gaston County Police Department - 704-866-3321

BUDGET IMPACT

General Fund: No net impact Community Investment Fund (CIF): Increase transfers in by \$21,710. Increase transfers out by \$21,710. Capital Fund: Increase transfers in by \$21,710. Increase capital expenses by \$21,710.

BACKGROUND

Gaston County Animal Care and Enforcement is requesting \$21,710.00 of the Funds in the "Donation Expense" Account to be moved to "OthImp&CapOutlay: ACE Art Turf Account, to cover the remaining balance for the Animal Interaction Area Turf Project that was started before the end of 2024 at the Animal Shelter.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

				D	O NOT TYPE	BELOW TH	IS LINE			
I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:										
NO.	DATE	M1	М2	CBrown	CCloninger	AFraley	BHovis	KJohnson	Tkeigher RWorley Vote	
2024-376 DISTRIBU Laserfiche		тк	KJ	AB	А	А	A	A	A	

GASTON COUNTY										
BUDGET CHANGE REQUEST (BCR)										
то:	Matthew Rhoten, County Manager									
FROM:	GPD-200- Animal Control									
	Dept. Code Department Name	1								
		1								
	Chief Zill 10/22/2024	j								
	Department Director Date									
REQUEST TYPE:	Line-Item Transfer Within Department & Fund									
	Project Transfer Within Department & Fund									
	Line-Item Transfer Between Departments									
	Line-Item Transfer Between Funds*									
	Additional Appropriation of Funds*									
	*Requires resolution by the Board of Commissioners									
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**								
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj	AIVIOUNT								
Ex. Employee Training	XXXX-XXX-XXX-XXXXX-XXXXX-XXXXX-XXXXX-XXXX	Ex. (\$5,000.00)								
EX. Employee framing	Ex. 1000-BGT-000-00000-000000-00000-0000-01-520011-	Ex. \$5,000.00								
		LA. 93,000.00								
Donations Expense	1000-GPD-200-00000-000000-000000-0000-02-520019-	\$ (21,710.00)								
Transfer to CIF Fund	1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000-	\$ 21,710.00								
Transfers from General Fund	4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-	\$ (21,710.00)								
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$ 21,710.00								
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$ (21,710.00)								
OthImp&CapOutlay: ACE Art Turf	4005-GPD-200-00000-000000-000000-0000-02-540006-P2508	\$ 21,710.00								
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	<u> </u>	\$ ~								
** Decreases in expenditures and increases in revenue account between funds require inter-fund transfer accounts.	s require brackets. Increases in expenditures and decreases in revenue do not require bracket	s. Please note that transfers								
JUSTIFICATION FOR REQUEST:										
	nations Expense account to OthImp&CapOutlay: ACE Art Turf to cove	er the remaining								

balance for the artifical turf project at the Animal Shelter.