

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

| | | |
|-------|---------|----------------------|
| FROM: | 5100 | DHHS - Public Health |
| | Dept. # | Department Name |

| | |
|---------------------------------|------|
| Department Director's Signature | Date |
|---------------------------------|------|

TYPE OF REQUEST:

Line Item Transfer Within Department & Fund

Line Item Transfer Between Funds *

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|--|---|
| | Project Transfer Within Department & Fund |
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|---|-------------------------------------|
| X | Additional Appropriation of Funds * |
|---|-------------------------------------|

Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

Resolution #

Date _____

| ACCOUNT DESCRIPTION (As it appears in the budget) | ACCOUNT NUMBER Fund - Dept - Subdept - Div - Acct - Subacct xx - xxxx - xxxx - xxxx - xxx - xxx | PROJECT SUBPROJECT xxxxx - xxxx | AMOUNT Whole Dollars Only (See Note Below) |
|--|---|---------------------------------------|--|
| Health - State Grant | 11-5100-5150-5151-320-505 | | (\$20,000) |
| Special Programs | 11-5100-5150-5151-298-000 | 16252-0001 | \$20,000 |

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services - Public Health Division was awarded additional state grant funds from the NC Division of Public Health for the Maternity Clinic to implement evidence-based strategies that are proven to lower infant mortality rates, improve birth outcomes, and improve the overall health status of children ages birth to five. These funds will be used to plan and provide capacity-building activities which will lead to improved birth outcomes and lower the infant mortality rate through the establishment of community teams and also provide funds for the support of these activities such as travel and training. These are non-County funds.

APPROVAL SIGNATURES:

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| County Manager/Assistant County Manager | Date |
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| Interim Financial Services Director | Date |
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|----------------------------|------|
| Assistant Finance Director | Date |
|----------------------------|------|

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.