

GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO:

Matthew Rhoten, County Manager

FROM:

HLT

Dept. Code

DHHS - Public Health

Department Name

Brittain Kenney

Department Director

11/17/2025

Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
☐ Project Transfer Within Department & Fund
☐ Line-Item Transfer Between Departments
☐ Line-Item Transfer Between Funds*
☒ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Ex. (\$5,000.00) Ex. \$5,000.00
Salaries-ReachYr3	1000-HLT-250-00000-000000-Year003-0000-05-510001-G0109	\$29,745.00
FICA-ReachYr3	1000-HLT-250-00000-000000-Year003-0000-05-510100-G0109	\$2,275.00
Retirement-ReachYr3	1000-HLT-250-00000-000000-Year003-0000-05-510001-G0109	\$ 4,045.00
401K Contr-ReachYr3	1000-HLT-250-00000-000000-Year003-0000-05-510102-G0109	\$ 1,487.00
Health Insurance-ReachYr3	1000-HLT-250-00000-000000-Year003-0000-05-510103-G0109	\$ 6,000.00
Dental Insurance-ReachYr3	1000-HLT-250-00000-000000-Year003-0000-05-510104-G0109	\$ 150.00
Life Insurance-ReachYr3	1000-HLT-250-00000-000000-Year003-0000-05-510105-G0109	\$ 100.00
Program Supplies-ReachYr3	1000-HLT-250-00000-000000-Year003-0000-05-520002-G0109	\$ 500.00
Printing-ReachYr3	1000-HLT-250-00000-000000-Year003-0000-05-520013-G0109	\$ 433.00
Other Services-ReachYr3	1000-HLT-250-00000-000000-Year003-0000-05-530015-G0109	\$ 25,000.00
Mileage Reimbursement- ReachYr3	1000-HLT-250-00000-000000-Year003-0000-05-520010-G0109	\$ 336.00
FedGrtRev (PT): ReachYr3	1000-HLT-250-00000-000000-Year003-0000-05-410000-G0109	\$ (70,071.00)

\$0.00

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Public Health Division received Federal Grant funds from the Center for Disease Control and Prevention passed through Cabarrus Health Alliance for Year 3 totaling \$70,010. The REACH grant will be used to address nutrition, physical activity, tobacco control and prevention, and adult immunizations in Hispanic and Black populations. The funds will be used for program related expenses. These are non-county funds. Notice of Award Number: NU58DP007614-01-00. Total Amount of Federally Obligated Funds: \$303,773.02. Service period of award 9/30/2023 – 9/29/2028. These are non-County funds.