

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE JUNE 23, 2026 BOARD MEETING**

ENTRY DATE	DEPT. NAME	ACCOUNT	DR/CR	AMOUNT
05/05/2026	Community Support Services	1000-CSS-274-00000-Donatn-0000000-0000-05-520019-	C	2,000
05/05/2026	Community Support Services	1000-CSS-274-00000-Hope4H-0000000-0000-05-520019-	D	2,000
05/05/2026	Parks and Recreation	1000-PRK-000-00000-000000-0000000-0000-04-530023-	C	30
05/05/2026	Parks and Recreation	1000-PRK-000-00000-000000-0000000-0000-04-530020-	D	30
05/05/2026	Health	1000-HLT-254-00000-000000-0000000-0000-05-530010-GCFRP	C	340
05/05/2026	Health	1000-HLT-254-00000-000000-0000000-0000-05-520002-GCFRP	D	1
05/05/2026	Health	1000-HLT-254-00000-000000-0000000-0000-05-520005-GCFRP	D	339
05/05/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	10,000
05/05/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-	D	10,000
05/06/2026	County Police	4005-GPD-000-00000-Annual-PayAsGo-0000-02-540002-	C	20,219
05/06/2026	County Police	4005-GPD-000-00000-Annual-PayAsGo-0000-02-540003-	D	20,219
05/07/2026	Community Support Services	1000-CSS-273-00000-000000-0000000-0000-05-520011-	C	1,500
05/07/2026	Community Support Services	1000-CSS-273-00000-000000-0000000-0000-05-520002-	D	1,500
05/12/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	250
05/12/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	225
05/12/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-520011-	D	250
05/12/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-520011-	D	225
05/12/2026	Community Support Services	1000-CSS-292-00000-SrGame-0000000-0000-04-520002-	C	1,122
05/12/2026	Community Support Services	1000-CSS-292-00000-SrGame-0000000-0000-04-530024-	D	1,122
05/13/2026	Natural Resources	1000-NAT-000-00000-000000-0000000-0000-07-520007-	C	650
05/13/2026	Natural Resources	1000-NAT-000-00000-000000-0000000-0000-07-530054-	D	650
05/13/2026	Community Support Services	1000-CSS-273-00000-000000-0000000-0000-05-510006-	C	1,500
05/13/2026	Community Support Services	1000-CSS-272-00000-CGSPrg-0000000-0000-05-530010-18524	C	1,362
05/13/2026	Community Support Services	1000-CSS-291-29102-Donatn-0000000-0000-05-520019-	C	160,672
05/13/2026	Community Support Services	1000-CSS-291-29103-KaraCl-0000000-0000-05-520019-	C	2,552
05/13/2026	Community Support Services	1000-CSS-273-00000-000000-0000000-0000-05-520007-	C	1,000
05/13/2026	Community Support Services	1000-CSS-273-00000-000000-0000000-0000-05-510007-	D	1,500
05/13/2026	Community Support Services	1000-CSS-272-00000-CGSPrg-0000000-0000-05-520002-18524	D	1,362
05/13/2026	Community Support Services	1000-CSS-273-00000-Donatn-0000000-0000-05-520019-	D	160,672
05/13/2026	Community Support Services	1000-CSS-274-00000-KaraCl-0000000-0000-05-520019-	D	2,552
05/13/2026	Community Support Services	1000-CSS-273-00000-000000-0000000-0000-05-520002-	D	1,000
05/15/2026	Commissioners	1000-BOC-000-00000-000000-0000000-0000-01-530027-	C	100,000
05/15/2026	Undefined Department	1000-000-000-00000-JDetHm-0000000-0000-02-570003-	D	100,000
05/15/2026	Community Support Services	1000-CSS-274-00000-000000-0000000-0000-05-520002-G0150	C	372
05/15/2026	Community Support Services	1000-CSS-274-00000-000000-0000000-0000-05-510001-G0150	D	311
05/15/2026	Community Support Services	1000-CSS-274-00000-000000-0000000-0000-05-510100-G0150	D	16
05/15/2026	Community Support Services	1000-CSS-274-00000-000000-0000000-0000-05-510101-G0150	D	45
05/18/2026	Parks and Recreation	1000-PRK-360-00000-000000-0000000-0000-01-530004-	C	25,000
05/18/2026	Parks and Recreation	1000-PRK-360-00000-000000-0000000-0000-01-530023-	D	25,000
05/18/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-520002-GHCOM	C	5,605
05/18/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-510001-GHCOM	D	5,605
05/19/2026	Community Support Services	1000-CSS-273-00000-000000-0000000-0000-05-520005-	C	200
05/19/2026	Community Support Services	1000-CSS-273-00000-000000-0000000-0000-05-520015-	D	200
05/19/2026	Health	1000-HLT-250-00000-000000-HESummt-0000-05-530027-L0014	C	152
05/19/2026	Health	1000-HLT-250-00000-000000-HESummt-0000-05-520005-L0014	D	152
05/19/2026	Elections	1000-BOE-000-00000-000000-0000000-0000-01-530023-	C	5,100
05/19/2026	Elections	1000-BOE-000-00000-000000-0000000-0000-01-520001-	D	1,000
05/19/2026	Elections	1000-BOE-000-00000-000000-0000000-0000-01-520010-	D	100

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
Page 2

ENTRY DATE	DEPT. NAME	ACCOUNT	DR/CR	AMOUNT
05/19/2026	Elections	1000-BOE-000-00000-000000-0000000-0000-01-520011-	D	3,000
05/19/2026	Elections	1000-BOE-000-00000-000000-0000000-0000-01-530027-	D	1,000
05/20/2026	Community Support Services	1000-CSS-270-00000-WIOA00-0000000-0000-05-530015-	C	9,795
05/20/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-560010-	C	2,249
05/20/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510001-	C	331
05/20/2026	Community Support Services	1000-CSS-270-00000-WIOA00-0000000-0000-05-510001-	D	6,563
05/20/2026	Community Support Services	1000-CSS-270-00000-WIOA00-0000000-0000-05-510100-	D	316
05/20/2026	Community Support Services	1000-CSS-270-00000-WIOA00-0000000-0000-05-510101-	D	966
05/20/2026	Community Support Services	1000-CSS-270-00000-WIOA00-0000000-0000-05-510102-	D	325
05/20/2026	Community Support Services	1000-CSS-270-00000-WIOA00-0000000-0000-05-510103-	D	1,621
05/20/2026	Community Support Services	1000-CSS-270-00000-WIOA00-0000000-0000-05-510104-	D	4
05/20/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510001-	D	1,758
05/20/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510101-	D	368
05/20/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510102-	D	123
05/20/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510103-	D	331
05/20/2026	Health	1000-HLT-250-00000-000000-Year003-0000-05-520002-G0109	C	58
05/20/2026	Health	1000-HLT-250-00000-000000-Year003-0000-05-520010-G0109	D	58
05/21/2026	Solid Waste	6000-SWS-381-00000-000000-0000000-0000-08-530015-	C	25,000
05/21/2026	Solid Waste	6000-SWS-381-00000-000000-0000000-0000-08-530023-	D	25,000
05/22/2026	Library Services	1000-LIB-000-00000-000000-0000000-0000-04-520020-GLISA	C	4,500
05/22/2026	Library Services	1000-LIB-000-00000-000000-0000000-0000-04-520012-GLISA	D	4,500
05/26/2026	Community Support Services	1000-CSS-291-00000-Donatn-0000000-0000-05-520019-	C	29,318
05/26/2026	Community Support Services	1000-CSS-291-29101-000000-0000000-0000-05-520019-	D	29,318
05/28/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	500
05/28/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-520006-	D	500
05/28/2026	Parks and Recreation	1000-PRK-000-00000-000000-0000000-0000-04-530023-	C	25
05/28/2026	Parks and Recreation	1000-PRK-000-00000-000000-0000000-0000-04-530021-	D	25
05/29/2026	Public Works	4005-PWK-000-00000-WSLine-HShIDal-0000-01-540007-AG011	C	24,986
05/29/2026	Public Works	4005-PWK-000-00000-WSLine-HShIDal-0000-01-540016-AG011	C	9,083
05/29/2026	Public Works	4005-PWK-000-00000-WSLine-HShIDal-0000-01-540019-AG011	D	34,069
05/29/2026	Human Resources	1000-HRM-000-00000-000000-0000000-0000-01-520001-	C	3,000
05/29/2026	Human Resources	1000-HRM-000-00000-000000-0000000-0000-01-520002-	C	12,000
05/29/2026	Human Resources	1000-HRM-000-00000-000000-0000000-0000-01-520010-	C	1,500
05/29/2026	Human Resources	1000-HRM-000-00000-000000-0000000-0000-01-520013-	C	1,800
05/29/2026	Human Resources	1000-HRM-000-00000-000000-0000000-0000-01-520014-	C	1,500
05/29/2026	Human Resources	1000-HRM-000-00000-000000-0000000-0000-01-520015-	C	2,300
05/29/2026	Human Resources	1000-HRM-000-00000-000000-0000000-0000-01-530010-	C	20,400
05/29/2026	Human Resources	1000-HRM-000-00000-000000-0000000-0000-01-530015-	C	4,500
05/29/2026	Human Resources	1000-HRM-000-00000-000000-0000000-0000-01-530029-	D	47,000