

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4340 Fire Marshal's Office
 Dept. # Department Name

 Department Director's Signature Date 01/06/2016

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments *

* Requires resolution by the Board of Commissioners

Resolution # _____ Date _____

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER <small>Fund - Dept - Subdept - Div - Acct - Subacct</small> xx - xxxx - xxxx - xxxx - xxx - xxx	PROJECT SUBPROJECT xxxxx - xxxx	AMOUNT Whole Dollars Only (See Note Below)
Fund Balance Appropriated	28-9900-991-500		(329,250)
*Additional Subsidies (A/S) South Point: A/S	28-4416-699-036		329,250

JUSTIFICATION FOR REQUEST:

Chief Barry Joye presented, to the Fire Advisory Board, a spending plan for South Point and their request to ask the Commissioners to release \$329,250 of their reserve funds to them. The plan detailed needs for operational and facility upgrade/maintenance, purchasing 15 SCBA packs and cascade system upgrade, purchasing 20 sets of turnout gear, paying off Engine 420 and repairing pavement in front and rear of the building, and installing gutter/drain system in front parking lot. Mark Rudisill made a motion to recommend to the Commissioners that they release \$329,250 reserve funds to South Point. Jeff Hovis seconded the motion. There was no further discussion or opposition. The motion carried.

APPROVAL SIGNATURES:

 County Manager/Interim Assistant County Manager Date

 Financial Operations Manager/Asst. Financial Operations Mgr. Date

 Interim Budget Administrator Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.