

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: \_\_\_\_\_ Dr. Kim S. Eagle \_\_\_\_\_ COUNTY MANAGER

FROM: \_\_\_\_\_ BGT \_\_\_\_\_ Budget & Strategy  
Dept. Code \_\_\_\_\_ Department Name

\_\_\_\_\_ Janet Schafer \_\_\_\_\_ 2/7/2024  
Department Director \_\_\_\_\_ Date

## REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund ☐ Line-Item Transfer Between Funds\*
- ☐ Project Transfer Within Department & Fund ☒ Additional Appropriation of Funds\*
- ☐ Line-Item Transfer Between Departments \* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis  Ex. Employee Training	ACCOUNT NUMBER										AMOUNT** Whole dollars only  Ex. \$5,000 Ex. (\$5,000)
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-										
FedGrtRev: 2023 JAG - GCPD	1000-GPD-000-00000-0000000-0000000-0000-02-410000-G0100										(\$3,824.00)
F/E<\$5K: 2023 JAG - GCPD	1000-GPD-000-00000-0000000-0000000-0000-02-520020-G0100										\$3,824.00
FedGrtRev: 2023 JAG - Sheriff	1000-SHF-000-00000-0000000-0000000-0000-02-410000-G0100										(\$19,639.00)
F/E<\$5K: 2023 JAG - Sheriff	1000-SHF-000-00000-0000000-0000000-0000-02-520020-G0100										\$19,639.00
FedGrtRev: 2023 JAG - GCPD	4000-GPD-000-00000-0000000-0000000-0000-02-410000-G0100										(\$10,080.00)
F/E>\$5K: 2023 JAG - GCPD	4005-GPD-000-00000-0000000-0000000-0000-02-540002-G0100										\$10,080.00
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-										\$10,080.00
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-										(\$10,080.00)

## JUSTIFICATION FOR REQUEST:

The Gaston County Sheriff's Office will use JAG funds purchase 105 Wilder Tactical belt kits with accessories. The Gaston County Police Department (GCPD) use \$13,904.00 in 2023 Justice Assistance Grant funding to pursue two projects during the grant cycle. The first project will be to purchase and install one (1) evidence drying cabinet for the department's Crime Scene Unit (\$10,080.00). The second project will be to purchase and install one (1) ventless evidence processing hood for the department's Crime Scene Unit (\$3,824.00).

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.