



Gaston County

Gaston County
Board of Commissioners
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Parks & Recreation

Board Action

File #: 20-276

Commissioner Philbeck - Parks and Recreation - To Accept and Appropriate \$30,000 from the Town of Dallas for the Construction of a Splashpad at the Dallas Park

STAFF CONTACT

Cathy Hart - Parks and Recreation - 704-922-2162

BUDGET IMPACT

Donation provides \$30,000 in funding for the construction of a Splashpad in the Dallas Park.

BUDGET ORDINANCE IMPACT

Increased funding available for Dallas Park Improvements.

BACKGROUND

Gaston County Parks and Recreation maintains and manages a system of 18 parks, including the Dallas Park. The 90-acre Dallas Park was constructed in the 1970s and park amenities include athletic fields, equestrian facilities, tennis courts, picnic shelters, and a historic village. In 2019, Gaston County received a NC Parks and Recreation Trust Fund Grant and the grant funds will be used to construct new park facilities including a Splashpad, restroom facility, and a new picnic shelter. These new facilities were requested by the public during the 2013 master planning process for the Dallas Park. The Town of Dallas donated \$30,000 to assist with construction costs for the new Splashpad.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKeigher	TPhilbeck	RWarley	Vote
2020-163	06/23/2020	CB	AF	A	A	A	A	A	A	A	U

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GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 6120 Parks and Recreation
Dept. # Department Name

Cathy Hart 6/8/2020
Department Director's Name Date

TYPE OF REQUEST:

- | | |
|--|---|
| <input type="checkbox"/> Line Item Transfer Within Department & Fund | <input checked="" type="checkbox"/> Line Item Transfer Between Funds * |
| <input type="checkbox"/> Project Transfer Within Department & Fund | <input checked="" type="checkbox"/> Additional Appropriation of Funds * |
| <input type="checkbox"/> Line Item Transfer Between Departments* | <u>* Requires resolution by the Board of Commissioners</u> |

ACCOUNT DESCRIPTION <small>(As it appears in the budget)</small>	ACCOUNT NUMBER <small>Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx</small>	AMOUNT <small>Whole Dollars Only (See Note Below)</small>
Donations	010-04-6120-0000-415001	(\$30,000)
Transfers to CIP Fund	010-98-9800-0000-580040	\$30,000
Transfers from General Fund	040-98-9800-0000-480010	(\$30,000)
Dallas Park Expansion	040-04-6120-000-540006-16236	\$30,000

JUSTIFICATION FOR REQUEST:

The Town of Dallas recently donated \$30,000 for the Dallas Park Splash Pad project. This Board Action request is to move the Donation funds to Dallas Park Splash Pad project fund. The Dallas Park Splash Pad is a highly anticipated project and we expect many Town of Dallas and County residents to enjoy the facility when it opens in 2021.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.