



Gaston County

Gaston County
Board of Commissioners
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DHHS - Social Services Division Board Action

File #: 23-561

Commissioner Brown - DHHS - Social Services Division - To Appropriate Fund Balance for Social Security Beneficiary Funds for FY2024 in the Amount of \$175,000

STAFF CONTACT

Angela Karchmer - Social Services Director - 704-862-7930

BUDGET IMPACT

Appropriate \$175,000 Special Revenue Fund Fund Balance and increase expenditures by \$175,000.

BUDGET ORDINANCE IMPACT

Appropriate \$175,000 Special Revenue Fund Fund Balance and increase expenditures by \$175,000.

BACKGROUND

In FY2024 the County paid out higher than expected expenditures for Representative Payees due to clients transferring from DSS custody. When clients leave DSS custody or become deceased, these remaining funds are transferred back to Social Security Administration. This Board Action appropriates \$175,000 of fund balance to cover the budget shortfall.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFrale	BHovis	KJohnson	TKeigher	RWorley	Vote
2024-180	05/28/2024	BH	TK	A	A	A	A	A	A	A	U

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Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: DSS Social Services
Dept. Code Department Name

Angela Karchmer 5/13/24
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*
- * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div style="display: flex; justify-content: space-between; font-size: small;"> 4335674265 </div> <div style="display: flex; justify-content: space-between; font-size: x-small;"> FundDeptDivSubDivProgSubProgFutureFuncCbjProj </div> <div style="display: flex; justify-content: space-between; font-size: x-small;"> XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX </div>	Whole dollars only
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
Fund Balance Appropriated	2000-NDP-000-00000-FBApro-0000000-0000-99-490000-	(175,000)
Beneficiary Needs	2000-DSS-000-00000-000000-0000000-0000-05-570008-	175,000

JUSTIFICATION FOR REQUEST:

To appropriate fund balance to cover payee disbursements over and above the budget including payouts for clients no longer in DSS custody and transfers to Social Security Administration for deceased clients.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.