



Gaston County

Gaston County
Board of Commissioners
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DHHS - Public Health Division Board Action

File #: 22-053

Commissioner Brown - DHHS (Health Division) - To Accept and Appropriate Federal Grant Funds Received from the Centers for Disease Control and Prevention for the Public Health Environmental Health Healthy Wells Project (\$140,000)

STAFF CONTACT

Samantha Dye - Environmental Health Administrator - DHHS (Public Health Division) - 704-853-5230

BUDGET IMPACT

Appropriate 100% Federal Grant Revenue.

BUDGET ORDINANCE IMPACT

Increase Federal Grant revenue by \$140,000 and appropriate \$140,000 into the program project accounts.

BACKGROUND

The Gaston County Department of Health and Human Services - Public Health Division was awarded Federal Grant funds from the Centers for Disease Control and Prevention for the Environmental Health Healthy Wells Project. This grant is for five years and the amount of funding for each year is \$140,000, with a grant total of \$700,000. The grant is the second five-year Healthy Wells grant awarded to Environmental Health from the CDC. This Healthy Wells grant will strengthen Environmental Health capacity for detecting, preventing, and controlling environmental Health hazards through data-driven and evidence-based approaches. The funds will be used to establish a new employee position for a health data analyst to assist with interpreting private well water sample results and allow mapping areas of concern. The position will cease when the grant is completed. The funds will also be used to contract with UNC Charlotte to assist with development of a web-based detection for groundwater quality. These are non-County funds.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKelgher	TPhillbeck	RWorley	Vote
2022-047	02/22/2022	TP	RW	A	A	A	A	A	A	A	U

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5114 DHHS - Public Health
 Dept. # Department Name

Steve Eaton 2/22/22
 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
CDC Healthy Wells Grant 2	011-05-5114-5125-425122-22549	(\$140,000)
Salaries: Healthy Wells 2	011-05-5114-5125-510001-22549	\$64,000
FICA: Healthy Wells 2	011-05-5114-5125-510100-22549	\$4,896
Retirement: Healthy Wells 2	011-05-5114-5125-510101-22549	\$10,464
Health Ins: Healthy Wells 2	011-05-5114-5125-510103-22549	\$11,500
Unemploy Ins: Healthy Wells 2	011-05-5114-5125-510104-22549	\$200
Dental Ins: Healthy Wells 2	011-05-5114-5125-510108-22549	\$300
Life Ins: Healthy Wells 2	011-05-5114-5125-510109-22549	\$200
Prof. Svcs: Healthy Wells 2	011-05-5114-5125-530010-22549	\$40,000
Healthy Wells 2	011-05-5114-5125-560000-22549	\$8,440

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Public Health Division was awarded Federal Grant funds from the Centers for Disease Control and Prevention for the Environmental Health Healthy Wells Project. This grant is for five years and the amount of funding for each year is \$140,000, with a grant total of \$700,000. This Healthy Wells grant will strengthen Environmental Health capacity for detecting, preventing, and controlling environmental health hazards through data-driven and evidence-based approaches. The funds will be used to establish a new employee position for a health data analyst to assist with interpreting private well water sample results and allow mapping areas of concern. The position will cease when the grant is completed. The funds will also be used to contract with UNC Charlotte to assist with development of a web-based detection for groundwater quality. These are non-County funds.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.