



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Budget & Strategy

### Board Action

File #: 24-056

Commissioner Worley - Budget & Strategy - To Accept and Appropriate Additional State Grant Funds from NCDHHS/CACNC for The Lighthouse: A Child Advocacy Center **(\$19,685.00)**

#### STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

#### BUDGET IMPACT

Increase in State revenue and associated expense. No County funds.

#### BUDGET ORDINANCE IMPACT

Increase revenue and expense in the General Fund by \$19,685.00.

#### BACKGROUND

Children's Advocacy Centers of North Carolina is an accredited state chapter of the National Children's Alliance, the national umbrella organization for children's advocacy centers dealing with child abuse. The CACNC distributes and manages funds appropriated by the NC Legislature for Child Advocacy Centers across NC. Funds for The Lighthouse will support a portion of salaries and benefits, program supplies and contracted services. This sub-award consists of an additional \$19,685 in State funds that will increase the original grant award from \$134,000 (Board Action 2023-303/Project G0081) to \$153,685.

#### POLICY IMPACT

N/A

#### ATTACHMENTS

Budget Change Request (BCR); FY24 Sub-Award Amendment Agreement

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFrale	BHovis	KJohnson	TKelgher	RWorley	Vote
2024-051	02/27/2024	BH	TK	A	A	A	A	A	A	A	U

#### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: BGT Budget & Strategy  
Dept. Code Department Name

Janet Schafer 02/14/2024  
Department Director Date

## REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Line-Item Transfer Between Funds\*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds\*

☐ Line-Item Transfer Between Departments
- \* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER	AMOUNT** Whole dollars only
Ex. Employee Training	<div style="display: flex; justify-content: space-around; font-size: small;"> <span>4</span><span>3</span><span>3</span><span>5</span><span>6</span><span>7</span><span>4</span><span>2</span><span>6</span><span>5</span> </div> <div style="display: flex; justify-content: space-around; font-size: x-small;"> <span>Fund</span><span>Dept</span><span>Div</span><span>SubDiv</span><span>Prg</span><span>SubPrg</span><span>Future</span><span>Func</span><span>Obj</span><span>Proj</span> </div> <div style="display: flex; justify-content: space-around; font-size: x-small;"> <span>XXXX</span><span>XXX</span><span>XXX</span><span>XXXXX</span><span>XXXXXX</span><span>XXXXXX</span><span>XXXX</span><span>XX</span><span>XXXXXX</span><span>XXXXX</span> </div>	Ex. \$5,000 Ex. (\$5,000)
Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-		
State GrntRev-FYCACNC-Lighthouse	1000-CSS-291-29103-000000-0000000-0000-05-410001-G0081	(\$19,685)
Prog Supp-FY24CACNC Lighthouse	1000-CSS-291-29103-000000-0000000-0000-05-520002-G0081	\$8,500
Printing-FY24CACNC Lighthouse	1000-CSS-291-29103-000000-0000000-0000-05-520013-G0081	\$500
Other Serv-FY24CACNC-The Lightho	1000-CSS-291-29103-000000-0000000-0000-05-530015-G0081	\$5,000
Prof Serv-FY24CACNC-The Lighthou	1000-CSS-291-29103-000000-0000000-0000-05-530010-G0081	\$5,000
MiscSuppExp-FY24CACNC-The Ligh	1000-CSS-291-29103-000000-0000000-0000-05-520007-G0081	\$685

## JUSTIFICATION FOR REQUEST:

Children's Advocacy Centers of North Carolina is an accredited state chapter of the National Children's Alliance, the national umbrella organization for children's advocacy centers dealing with child abuse. The CACNC distributes and manages funds appropriated by the NC Legislature for Child Advocacy Centers across NC. CACNC has awarded an additional \$19,685 in competitive funds to The Lighthouse.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.



## Amendment to the FY24 DHHS Sub-Award AMENDMENT Agreement

This Amendment Agreement (the "Amendment Agreement") amends the Sub-Award AMENDMENT Agreement bearing the effective date of July 1, 2023 (the "Amendment"), which amended the Sub-Award Agreement bearing the effective date of July 1, 2023 (the "Agreement") between Children's Advocacy Centers of North Carolina, hereinafter referred to as "CACNC" and Gaston County - The Lighthouse CAC, hereinafter referred to as the "Sub-Awardee." This Amendment Agreement is hereby effective on July 1, 2023.

CACNC and the Sub-Awardee agree to amend the Amendment to read as follows:

1. Reference "Recipient Funding": The total amount paid by CACNC to the Sub-Awardee is increased by \$19,685 from \$134,000 to **\$153,685**. This amendment amount consists of \$19,685 in State funds, \$0 in Local funds, \$0 in other funds and \$0 in Federal funds.

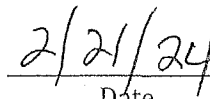
The Funding Sources for this award are as follows:

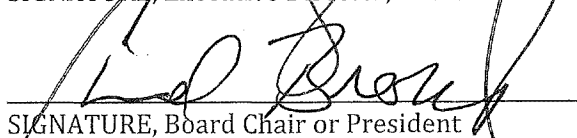
- CFDA# 93.669 Child Abuse & Neglect State Grants (.18%)
- CFDA# 93.667 Social Services Block Grant (15.82%)
- State funding (84%)

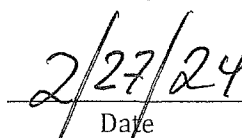
All other terms and conditions as set form in the Agreement and Amendment shall remain in effect.

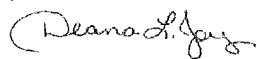
On behalf of Sub-Awardee, the undersigned verifies that this Amendment Agreement has been carefully reviewed and that our Children's Advocacy Center will comply with all the requirements of the contract as outlined in this document.

  
SIGNATURE, Executive Director, or Authorized Agent

  
Date

  
SIGNATURE, Board Chair or President

  
Date



Executive Director, CACNC

February 20, 2024