



Gaston County

Gaston County
Board of Commissioners
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Travel & Tourism

Board Action

File #: 17-404

Commissioner Brown - Travel & Tourism - To Approve and Appropriate \$150,000 from Travel & Tourism's Fund Balance to Assist Gaston County Parks and Recreation with the Installation of a Pumptrack at Poston Park. The Travel & Tourism Advisory Board is unanimously in agreement to allocate the funds for this project.

STAFF CONTACT

Michael Applegate - Travel & Tourism - 704-825-7517

BUDGET IMPACT

Appropriate funds from Travel & Tourism's Fund Balance. No additional County funds.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

Gaston County Travel & Tourism was approached by Gaston County Parks and Recreation to assist with the cost of installing a 10,000 square foot Pumptrack at Poston Park. The pumptrack will accommodate 20-30 users at one time. The total cost of the project is \$250,000, Parks and Recreation has \$100,000 for the project and Travel & Tourism would contribute \$150,000 from their Fund Balance to make up the difference. The actual build time is approximately 2 weeks.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Keigher	Philbeck	Worley	Vote
2017-277	11/14/2017	TK	TP	A	A	A	A	A	A	A	

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4921 Travel & Tourism
 Dept. # Department Name

 10/26/2017
 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☒ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☐ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
Fund Balance Appropriated	022-99-9900-0000-490000	(\$150,000.00)
Transfer to Capital Improvements	022-98-9800-0000-580040	150,000.00
Transfer from Tourism Fund	040-98-9800-0000-480022	(\$150,000.00)
Poston Pump Track & Upgrades	040-04-6120-0000-540006-18136	\$150,000.00

JUSTIFICATION FOR REQUEST:

Gaston County Travel & Tourism was approached by Gaston County Parks & Recreation to assist with the cost of installing a 10,000 square foot Pumptrack at Poston Park. The pumptrack will accommodate 20-30 users at one time. The total cost of the project is \$250,000, Parks & Recreation has \$100,000 for the project and Travel & Tourism would contribute \$150,000 from their Fund Balance to make up the difference. The actual build time is approximately 2 weeks.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.