

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4950 NC Cooperative

Dept. # Department Name

David Fogarty 7-3-2019

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Fund Balance	010-99-9900-0000-490000	[8,443]
Fee Based Prog-Food/Supplies	010-07-4950-4950-560000-15226	2,402
Something Pumkin	010-07-4950-4950-560000-17272	102
FCS Innovative Grant	010-07-4950-4950-560000-19580	5,000
4-H Programs	010-07-4950-4952-560000-16276	939

JUSTIFICATION FOR REQUEST:

This request is to accept and appropriate \$3443 in 4-H Summer Camp and Extension workshop fees and a \$5000 FCS grant from NC State University to develop and promote the Gaston County Somethin' Pumpkin event. These funds were received in May and June of FY19, so they are being appropriated from fund balance and budgeted in FY20 expense accounts.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.