



Gaston County

Gaston County
Board of Commissioners
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Financial and Management Services - Budget Board Action

File #: 24-608

Commissioner Brown - Financial and Management Services - Budget (Hope United Survivor Network) - To Amend Budgets for NC CFWYI DV and SA Grants Accepted and Appropriated in Res. 2024-316 and 2024-315 (\$266.47 Net Reduction)

STAFF CONTACT

Ashley Rhom - Financial & Management Services - 704-866-3099

BUDGET IMPACT

General Fund: Net reduction to state grant revenue of \$266.47. Net reduction to grant expenditures of \$266.47.

BACKGROUND

Gaston County was awarded a North Carolina Council for Women and Youth Involvement (NCCFWYI) Domestic Violence grant and Sexual Assault grant. Due to recalculations of funding allocations, the CFWYI State Grant Award amounts for the Domestic Violence and Sexual Assault funds have been adjusted accordingly.

The original award amount for the Domestic Violence grant (Res. #2024-316) was \$59,327.17 with a 20% County Funded Match of \$11,865.43. This award amount was decreased by \$570.46. The updated award amount is now \$58,756.71 with a 20% County Funded Match of \$11,751.34.

The original award amount for the Sexual Assault grant (Res. #2024-315) was \$31,832.74 with a 20% County Funded Match of \$6,366.55. This award amount was increased by \$303.99. The updated award amount is now \$32,136.73 with a 20% County Funded Match of \$6,427.35.

The CFWYI Domestic Violence and Sexual Assault grant periods of performance are 10/1/24 - 9/30/25.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR), Notice of Funding Adjustments, Budget Adjustment Confirmations

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFrale	BHovis	TKelgher	SShehan	Vote
2024-437	12/10/2024	TK	CC	A	A	A	A	A	A	A	U

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Please see below.

Thank you!



Jessica Benson
Western Region Administrative Associate
Council for Women and Youth Involvement

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From: Ridley, Charnessa L <charnessa.ridley@doa.nc.gov>

Subject: Important Updates on CFWYI State Grant Awards

Dear CFWYI State Grantees,

We hope this message finds you well. This notice is to provide you with updates regarding CFWYI State Grant awards, including disbursement updates and budget changes. We hope this information is helpful in understanding your grant awards better. If you have any questions, please feel free to reach out. Please note that the carryforward totals in the first chart below represent the prior year reversions from FY22-23 that were returned to CFWYI during FY23-24, which the Office of State Budget and Management (OSBM) has allowed us to carry forward into the current fiscal year.

Grant Fund	FY24-25 State Budget Appropriations Grant in Aid	FY24-25 State Budget Approved Carryforward	Q1 Court Collections (July 1, 2024- September 30, 2024)	Total
Domestic Violence (DV) (G.S. 50B-9)	\$6,110,698.00			\$6,110,698.00
Sexual Assault (SA) (G.S. 143B-394.21)	\$4,153,054.00	\$39,284.00		\$4,192,338.00
Marriage License Fees (MLF) (G.S. 161-11.2)		\$243,792.57	\$445,650.00	\$689,442.57
Divorce Filing Fees (DFF) (G.S. 7A-305)		\$189,827.43	\$475,800.63	\$665,628.06

As of the date of this email, the second chart below reflects year-to-date payouts for Q1 and Q2 per award share. We encourage you to utilize the EBS system to view your organization’s payment details, including check dates and payment status.

Due to recalculations of shares, you will notice that the DV/SA/SASA payout amounts for Q2 differ slightly from those in Q1. As a result, grantees are required to submit a change request prior to submitting their first quarterly expense report. The chart provides details of the required change request as well as future payout amounts.

As a reminder, for FY 24-25, CFWYI State Grants reporting within the EBS system will be quarterly. We will notify you once this feature is available, which we expect to be around October 31st, along with instructions and deadlines.

Grant Fund	Total Shares	Q1 (Paid)	Q2 (Paid)	Q3	Q4	Budget	Match	Annual Budget Change
DV	104	\$14,831.79	\$14,641.64	\$14,641.64	\$14,641.64	\$58,756.71	\$11,751.34	-\$570.46
SA Dual (65%)	84	\$7,958.18	\$8,059.52	\$8,059.52	\$8,059.52	\$32,136.74	\$6,427.35	+\$303.99
SA Stand Alone (35%)	14	\$25,711.06	\$26,038.43	\$26,038.43	\$26,038.43	\$103,826.35	\$20,765.27	+982.10
MLF	104	\$6,629.26	TBA	TBA	TBA			
DFF	104	\$6,400.27	TBA	TBA	TBA			

Thank you for your ongoing commitment and partnership.



Charnessa L. Ridley
 She/Her
 Deputy Director
 Council for Women and Youth Involvement

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**Council for Women
& Youth Involvement**
Danielle M. Carman | Executive Director

Roy Cooper | Governor
Pamela B. Cashwell | Secretary

November 19, 2024

Christen Robinson
GASTON COUNTY
Gaston County
128 W. Main Ave.
Gastonia NC 28052

Change Request: 4000065097

CFWYI has approved your Change Request. You may download and save a copy for your records.

Sincerely,

Danielle M. Carman, Esq.
Executive Director
Council for Women & Youth Involvement

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November 19, 2024

Christen Robinson
GASTON COUNTY
Gaston County
128 W. Main Ave.
Gastonia NC 28052

Change Request: 4000065096

CFWYI has approved your Change Request. You may download and save a copy for your records.

Sincerely,

Danielle M. Carman, Esq.
Executive Director
Council for Women & Youth Involvement

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