Gaston County



Gaston County Board of Commissioners www.gastongov.com

Financial and Management Services -Budget

Board Action

File #: 24-608

Commissioner Brown - Financial and Management Services - Budget (Hope United Survivor Network) - To Amend Budgets for NC CFWYI DV and SA Grants Accepted and Appropriated in Res. 2024-316 and 2024-315 (\$266.47 Net Reduction)

STAFF CONTACT

Ashley Rhom - Financial & Management Services - 704-866-3099

BUDGET IMPACT

General Fund: Net reduction to state grant revenue of \$266.47. Net reduction to grant expenditures of \$266.47.

BACKGROUND

Gaston County was awarded a North Carolina Council for Women and Youth Involvement (NCCFWYI) Domestic Violence grant and Sexual Assault grant. Due to recalculations of funding allocations, the CFWYI State Grant Award amounts for the Domestic Violence and Sexual Assault funds have been adjusted accordingly.

The original award amount for the Domestic Violence grant (Res. #2024-316) was \$59,327.17 with a 20% County Funded Match of \$11,865.43. This award amount was decreased by \$570.46. The updated award amount is now \$58,756.71 with a 20% County Funded Match of \$11,751.34.

The original award amount for the Sexual Assault grant (Res. #2024-315) was \$31,832.74 with a 20% County Funded Match of \$6,366.55. This award amount was increased by \$303.99. The updated award amount is now \$32,136.73 with a 20% County Funded Match of \$6,427.35.

The CFWYI Domestic Violence and Sexual Assault grant periods of performance are 10/1/24 - 9/30/25.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR), Notice of Funding Adjustments, Budget Adjustment Confirmations

				DC	NOT TYPE	BELOW THIS I	LINE	1	C. Marsa	
	. Buff, Clerk t he Board of C			•		ereby certify	y that the	A	a true and correct cop	oy of action
NO.	DATE	M1	М2	JBailey	CBrown	CCloninger		BHovis	TKeigher SSheha	in Vote
2024-437	12/10/2024	тк	сс	A	A	A	A	A	A A	U
DISTRIBU Laserfiche									ang i r	

原来的法理学生

	GASTON COL	JNTY		onnaninataate	
BL	JDGET CHANGE RE	QUEST (BCR)			
то:	Matthew Rhoten, Coun	ty Manager			
FROM:	BGT	Financial & Manager	nent Services		
	Dept. Code	Department Name			
	Scott Attaway		11/25/24]	
	Department Director		Date]	
REQUEST TYPE:	Line-Item Transfer With	nin Department & Fund			
	Project Transfer Within				
	Line-Item Transfer Betv Line-Item Transfer Betv				
	Additional Appropriatio				
	*Requires resolution by the Boa				
ACCOUNT DESCRIPTION		ACCOUNT NUMBER			AMOUNT**
As it appears in Munis Ex. Employee Training		ubDiv-Prog-SubProg-Fu (-XXXXXX-XXXXXXXX-XXXX-)		Ex. (\$5,000.00)	
ex. Employee framing				Ex. (\$5,000.00) Ex. \$5,000.00	
State Grant Rev-FY25 NCCFW DV	1000-CSS-291-29102-0	00000-0000000-0000-0	5-410001-G0125	\$	570.46
Salaries-FY25 NCCFW DV	1000-CSS-291-29102-0	00000-0000000-0000-0	5-510001-G0125	\$	(570.46)
State Grant Rev-FY25 NCCFW SA	1000-055-291-29101-0	00000-0000000-0000-0	5-410001-60124	\$	(303.99)
MiscSupplies/Exp-FY25 NCCFW SA		00000-0000000-0000-0		\$	303.99
				<u> </u>	
		, , , , , , , , , , ,			
				+	
		******	7977-91-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	<u> </u>	
		awamaayon Ana yoo ah Aliyy III yoo yoo ahaa ahaa ahaa ahaa ahaa ahaa a			
	J		MP-2019 - 1011 - 1012 - 1012 - 1012 - 1012 - 1012 - 1012	\$	Stime down and a state or other design of the twenty and the state of
** Decreases in expenditures and increases in revenue accoun between funds require inter-fund transfer accounts.	ts require brackets. Increases in (expenditures and decreases in re	venue do not require brack		ease note that transfers
JUSTIFICATION FOR REQUEST:	аналариатель — — — — — — — — — — — — — — — — — — —	······································			
State-level budget adjustments decreased the origina	l award amount of \$59,	327.17 by \$570.46 to ne	ew total of \$58,756.	71. A	mends Resolution
#2024-316.					

State-level budget adjustments increased original budget award of \$31,832.74 by \$303.99 to new total of \$32,136.73. Amends Resolution #2024-315.

Please see below.

Thank you!



Jessica Benson Western Region Administrative Associate Council for Women and Youth Involvement

828-641-7730 L Office Jessica.Benson@doa.nc.gov 46 Haywood Street, Suite 315 Asheville, NC 28801 www.councilforwomen.nc.gov Rate Our Customer Service

Email correspondence to and from this address may be subject to the North Carolina Public Records Law and may be disclosed to third parties by an authorized state official.

From: Ridley, Charnessa L <<u>charnessa.ridley@doa.nc.gov</u>>
Subject: Important Updates on CFWYI State Grant Awards

Dear CFWYI State Grantees,

We hope this message finds you well. This notice is to provide you with updates regarding CFWYI State Grant awards, including disbursement updates and budget changes. We hope this information is helpful in understanding your grant awards better. If you have any questions, please feel free to reach out. Please note that the carryforward totals in the first chart below represent the prior year reversions from FY22-23 that were returned to CFWYI during FY23-24, which the Office of State Budget and Management (OSBM) has allowed us to carry forward into the current fiscal year.

Grant Fund	FY24-25 State Budget Appropriations Grant in Aid	FY24-25 State Budget Approved Carryforward	Q1 Court Collections (July 1, 2024- September 30, 2024)	Total
Domestic Violence (DV) (G.S. 50B-9)	\$6,110,698.00			\$6,110,698.00
Sexual Assault (SA) (G.S. 143B-394.21)	\$4,153,054.00	\$39,284.00		\$4,192,338.00
Marriage License Fees (MLF) (G.S. 161-11.2)		\$243,792.57	\$445,650.00	\$689,442.57
Divorce Filing Fees (DFF) (G.S. 7A-305)		\$189,827.43	\$475,800.63	\$665,628.06

As of the date of this email, the second chart below reflects year-to-date payouts for Q1 and Q2 per award share. We encourage you to utilize the EBS system to view your organization's payment details, including check dates and payment status.

Due to recalculations of shares, you will notice that the DV/SA/SASA payout amounts for Q2 differ slightly from those in Q1. As a result, grantees are required to submit a change request prior to submitting their first quarterly expense report. The chart provides details of the required change request as well as future payout amounts.

As a reminder, for FY 24-25, CFWYI State Grants reporting within the EBS system will be quarterly. We will notify you once this feature is available, which we expect to be around October 31st, along with instructions and deadlines.

Grant Fund	Total Shares	Q1 (Paid)	Q2 (Paid)	Q3	Q4	Budget	Match	Annual Budget Change
DV	104	\$14,831.79	\$14,641.64	\$14,641.64	\$14,641.64	\$58,756.71	\$11,751.34	-\$570.46
SA Dual (65%)	84	\$7,958.18	\$8,059.52	\$8,059.52	\$8,059.52	\$32,136.74	\$6,427.35	+\$303.99
SA Stand Alone (35%)	14	\$25,711.06	\$26,038.43	\$26,038.43	\$26,038.43	\$103,826.35	\$20,765.27	+982.10
MLF	104	\$6,629.26	ТВА	ТВА	ТВА			
DFF	104	\$6,400.27	ТВА	ТВА	ТВА			

Thank you for your ongoing commitment and partnership.



Charnessa L. Ridley

```
She/Her
```

Deputy Director

Council for Women and Youth Involvement

984.236.0344 - Office 984.204.9143 - Cell <u>Charnessa.ridley@doa.nc.gov</u> <u>Rate Our Customer Service</u> 325 N Salisbury St, 7th Floor, Raleigh, NC 27603 1320 Mail Service Center <u>neadmin.nc.gov</u> <u>councilforwomen.nc.gov</u>

Email correspondence to and from this address may be subject to the North Carolina Public Records Law and may be disclosed to third parties by an authorized state official.



Council for Women & Youth Involvement Danielle M. Carman | Executive Director Roy Cooper | Governor Pamela B. Cashwell | Secretary

November 19, 2024

Christen Robinson GASTON COUNTY Gaston County 128 W. Main Ave. Gastonia NC 28052 Change Request: 4000065097

CFWYI has approved your Change Request. You may download and save a copy for your records.

Sincerely,

Danielle M. Carman, Esq. Executive Director Council for Women & Youth Involvement



Location 325 N. Salisbury St., 7th Fl | Raleigh, NC 27603 984-236-0330 T

ncadmin.nc.gov



Council for Women & Youth Involvement Danielle M. Carman | Executive Director Roy Cooper | Governor Pamela B. Cashwell | Secretary

November 19, 2024

Christen Robinson GASTON COUNTY Gaston County 128 W. Main Ave. Gastonia NC 28052 Change Request: 4000065096

CFWYI has approved your Change Request. You may download and save a copy for your records.

Sincerely,

Danielle M. Carman, Esq. Executive Director Council for Women & Youth Involvement



Location 325 N. Salisbury St., 7th Fl | Raleigh, NC 27603 984-236-0330 T

ncadmin.nc.gov