



Gaston County

Gaston County
Board of Commissioners
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Animal Care and Enforcement Board Action

File #: 16-163

Commissioner Philbeck - To Appropriate Fund Balance of \$6,026 from Fiscal Year 2014 and Fiscal Year 2015 for the Spay/Neuter Voucher Program (**100% Spay/Neuter Program**)

STAFF CONTACT

Dr. Kristine Blankenship - Animal Control Administrator - Animal Care and Enforcement - 704-922-2176

BUDGET IMPACT

Appropriate Fund Balance from Fiscal Year 2014 and Fiscal Year 2015. No additional County Funds.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The Special Program account (10-4380-298-000 project 04291-0001) from fiscal years 2014 and 2015 has a total of \$6,026.00 that has not been spent or appropriated to the current fiscal year budget. The funds originated from the NC State reimbursement of spay/neuter vouchers and donations from various sources for the use in the Gaston County Spay/neuter Voucher program. GCACE would like these funds appropriated for the use in the spay/neuter voucher program for the current fiscal year (2015-2016) to assist in the surgical sterilization of the pets of citizens that fall below 100% of the federal poverty level.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Carpenter	Fraley	Kelgher	Philbeck	Price	Williams	Vote
2016-187	07/28/2016	MP	CB	A	A	A	A	A	A	AB	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4380 GC Animal Care and Enforcement
Dept. # Department Name

Department Director's Signature Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

Resolution #

Date

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct	SUBPROJECT	Whole Dollars Only
	xx - xxxx - xxxx - xxxx - xxx - xxx	xxxxx - xxxx	(See Note Below)
Fund Balance appropriated	10-9900-991-500		(6026)
special programs	10-4380-298-000	04291-0001	6,026

JUSTIFICATION FOR REQUEST:

Donated funds, allocated to Project 04291-0001 Spay Neuter Program, were allowed to revert to fund balance in FY 14 and 15. This budget change allocates said funds to an account to allow for the spaying/neutering of pets for Gaston County citizens that fall below 100% federal poverty level. This funding will assist in decreasing the number of unwanted pets in Gaston County.

APPROVAL SIGNATURES:

County Manager/Assistant County Manager Date

Interim Financial Services Director Date

Assistant Finance Director Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.