

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5582/5600 DHHS-Social Services Division
 Dept. # Department Name

 Department Director's Signature Date

TYPE OF REQUEST:

- | | |
|--|--|
| <input type="checkbox"/> Line Item Transfer Within Department & Fund
<input type="checkbox"/> Project Transfer Within Department & Fund
<input type="checkbox"/> Line Item Transfer Between Departments* | <input type="checkbox"/> Line Item Transfer Between Funds *
<input checked="" type="checkbox"/> Additional Appropriation of Funds *
<u>* Requires resolution by the Board of Commissioners</u> |
|--|--|

Resolution # _____ Date _____

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct	SUBPROJECT	Whole Dollars Only
	xx - xxxx - xxxx - xxxx - xxx - xxx	xxxxx - xxxx	(See Note Below)
Donations	20-5582-840-501		(15,238)
Shelter Private Grants	20-5582-891-518		(51,431)
Special Programs: Donations	20-5582-298-000	08162-0001	66,669
Donations	20-5600-840-501		(1,878)
Special Programs: Donations	20-5600-298-000	08159-0001	1,378
Special Programs: Donations	20-5600-298-000	15259-0001	917
Home Delivered Meals/Donations	20-5600-5622-840-504		(417)
Donations:Residential Child Care	20-5867-840-507		(1,170)
Special Programs: General	20-5867-298-000	16210-0001	570
Special Programs: Emergency Asst	20-5867-298-000	16211-0001	600

JUSTIFICATION FOR REQUEST:

During the second quarter of FY2015-2016, Gaston County citizens and organizations donated a total of \$70,134 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated in order for the funds to be used as intended by donors.

APPROVAL SIGNATURES:

 County Manager/Assistant County Manager Date

 Interim Financial Services Director Date

 Assistant Finance Director Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.