



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager Board Action

File #: 19-259

Commissioner Philbeck - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Interim Assistant County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKelgher	TPhilbeck	RWorley	Vote
2019-176	06/25/2019	TK	AF	AB	A	A	A	A	AB	A	U

DISTRIBUTION:

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS TO
BE ACCEPTED AS INFORMATION AT THE JUNE 25, 2019 BOARD MEETING**

EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
05/01/2019	Comm/911	010-02-4311-0000-510002-	D	\$100,000
05/01/2019		010-02-4311-0000-510001-	C	\$100,000
05/01/2019	County PD	010-02-4380-0000-510001-	C	\$2,000
05/01/2019		010-02-4380-0000-510102-	D	\$2,000
05/03/2019	Bldg Insp	012-02-4350-0000-510001-	C	\$1,130
05/03/2019		012-02-4350-0000-530021-	D	\$130
05/03/2019		012-02-4350-0000-520010-	D	\$1,000
05/06/2019	Parks	010-01-4261-0000-530023-	C	\$70
05/06/2019		010-01-4261-0000-530021-	D	\$70
05/06/2019	Sheriff	010-02-4315-4315-530021-	D	\$600
05/06/2019		010-02-4315-4315-530023-	C	\$600
05/06/2019	Parks	010-01-4261-0000-530023-	C	\$1,497
05/06/2019		010-01-4261-0000-530004-	D	\$1,497
05/06/2019	GEMS	010-02-4370-0000-520012-	D	\$450
05/06/2019		010-02-4370-0000-520001-	C	\$450
05/06/2019		010-02-4370-0000-520011-	D	\$2,556
05/06/2019		010-02-4370-0000-530000-	C	\$2,556
05/06/2019	Sheriff	010-02-4315-4315-540001-18606	D	\$2,730
05/06/2019		010-02-4315-4315-540002-18606	C	\$2,730
05/06/2019	T&T	022-07-4921-0000-530030-	D	\$70
05/06/2019		022-07-4921-0000-520001-	C	\$70
05/07/2019	Museum	010-04-6141-0000-530023-	C	\$500
05/07/2019		010-04-6141-0000-530020-	D	\$500
05/07/2019	Public Works	010-01-4265-4230-530023-	C	\$100
05/07/2019		010-01-4265-4230-530020-	D	\$100
05/08/2019	Sheriff	010-02-4315-4323-530023-	C	\$10,000
05/08/2019		010-02-4315-4315-530029-	C	\$15,000
05/08/2019		010-02-4315-4315-530030-	C	\$5,000
05/08/2019		010-02-4315-4315-530021-	D	\$30,000
05/08/2019	Fire Marshal	010-02-4340-0000-530030-	C	\$742
05/08/2019		010-02-4340-0000-530020-	D	\$742
05/08/2019	Planning	010-02-4910-4911-520010-	C	\$250
05/08/2019		010-02-4910-4911-520011-	C	\$800
05/08/2019		010-02-4910-4911-520013-	C	\$50
05/08/2019		010-02-4910-4911-530021-	D	\$1,100
05/08/2019	Landfill	060-08-4720-0000-530023-	C	\$20,000
05/08/2019		060-08-4720-0000-530030-	D	\$20,000
05/09/2019	Manager	010-01-4120-0000-520011-	C	\$2,500
05/09/2019		010-01-4120-0000-530015-	D	\$2,500
05/09/2019	Elections	010-01-4170-0000-520014-	C	\$5,000
05/09/2019		010-01-4170-0000-530041-	D	\$5,000
05/10/2019	County PD	010-02-4310-4310-510001-	C	\$23,000
05/10/2019		010-02-4310-4310-530020-	D	\$23,000
05/10/2019	Health	011-05-5110-0000-520014-	C	\$14,000
05/10/2019		011-05-5110-0000-530015-	C	\$5,000
05/10/2019		011-05-5110-0000-530030-	C	\$4,000
05/10/2019		011-05-5110-0000-530000-	D	\$23,000

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
05/10/2019	Public Works	060-08-4720-0000-540006-16182	C	\$150,000
05/10/2019		060-08-4720-0000-540002-17162	C	\$41,000
05/10/2019		060-08-4720-0000-540006-19031	C	\$44,000
05/10/2019		060-08-4720-0000-540004-19001	D	\$235,000
05/10/2019	Parks	010-01-4261-0000-530023-	C	\$16,300
05/10/2019		010-01-4261-0000-530004-	D	\$16,300
05/10/2019		010-04-6120-0000-530023-	C	\$16,214
05/10/2019		010-04-6120-0000-540001-	D	\$16,214
05/15/2019	Nat Res	010-07-4960-0000-540001-	C	\$600
05/15/2019		010-07-4960-0000-530021-	D	\$600
05/15/2019		010-07-4960-0000-540001-	C	\$500
05/15/2019		010-07-4960-0000-520011-	D	\$500
05/15/2019		010-07-4960-0000-540001-	C	\$400
05/15/2019		010-07-4960-0000-520010-	D	\$400
05/15/2019	Sheriff	010-02-4315-4323-530010-	C	\$26,530
05/15/2019		010-02-4315-4323-520005-	D	\$26,530
05/17/2019	Planning	010-02-4910-4910-530010-	C	\$3,700
05/17/2019		010-02-4910-4910-540001-	D	\$3,700
05/15/2019	Bldg Insp	012-02-4350-0000-510001-	C	\$500
05/15/2019		012-02-4350-0000-520011-	D	\$500
05/16/2019	DSS	020-05-5640-0000-540001-	C	\$50
05/16/2019		020-05-5640-0000-530003-	D	\$50
05/16/2019		020-05-5650-0000-530023-	C	\$200
05/16/2019		020-05-5650-0000-530003-	D	\$200
05/20/2019	Reg of Deeds	010-01-4180-0000-510104-	D	\$1,409
05/20/2019		010-01-4180-0000-520001-	C	\$1,409
05/21/2019	Finance	010-01-4130-0000-510003-	D	\$500
05/21/2019		010-01-4130-0000-510100-	D	\$500
05/21/2019		010-01-4130-0000-530010-	D	\$13,000
05/21/2019		010-01-4130-0000-510001-	D	\$31,000
05/21/2019		010-01-4130-0000-530012-	C	\$45,000
05/22/2019	Planning	010-02-4910-4910-520007-	C	\$72
05/22/2019		010-02-4910-4910-520011-	D	\$72
05/23/2019	ACE	010-02-4380-0000-530023-	C	\$2,500
05/23/2019		010-02-4380-0000-520005-	D	\$2,500
05/23/2019	Health	011-05-5110-0000-520010-	D	\$500
05/23/2019		011-05-5110-0000-520001-	C	\$500
05/24/2019	Public Works	040-01-4265-4260-540005-19034	C	\$7,000
05/24/2019		040-01-4265-4260-540005-09241	D	\$7,000
05/28/2019	T&T	022-07-4921-0000-520011-	D	\$800
05/28/2019		022-07-4921-0000-520014-	C	\$800
05/29/2019	Sheriff	010-02-4315-4315-530023-	C	\$5,000
05/29/2019		010-02-4315-4315-520005-	D	\$5,000
05/29/2019	Bldg Insp	012-02-4350-0000-510001-	C	\$250
05/29/2019		012-02-4350-0000-520011-	D	\$250
05/29/2019	Parks	010-01-4261-0000-530030-	C	\$100
05/29/2019		010-01-4261-0000-520005-	D	\$100
05/29/2019	ACE	010-02-4380-0000-530015-	C	\$67
05/29/2019		010-02-4380-0000-530002-	D	\$67
05/30/2019	Sheriff	010-02-4315-4315-510001-18606	C	\$5,698
05/30/2019		010-02-4315-4315-540001-18606	D	\$5,698

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EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
05/30/2019		010-02-4315-4315-540002-18606	C	\$663
05/30/2019		010-02-4315-4315-540001-18606	D	\$663
05/30/2019	County PD	010-02-4310-4310-520007-	C	\$5,500
05/30/2019		010-02-4310-4310-520006-	D	\$5,500
05/31/2019	Reg of Deeds	010-01-4180-0000-520007-	D	\$1,286
05/31/2019		010-01-4180-0000-520001-	C	\$1,286
05/31/2019	IT	010-01-4210-0000-520012-	C	\$100
05/31/2019		010-01-4210-0000-520017-	D	\$100