



Gaston County

Gaston County
Board of Commissioners
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Travel & Tourism

Board Action

File #: 16-506

Commissioner Carpenter - To Approve the Transfer of Funds from the Travel & Tourism's Special Programs to the Advertising Account for Advertising Projects **(\$56,000)**

STAFF CONTACT

Michael Applegate - Director - Travel & Tourism - 704-825-7517

BUDGET IMPACT

Line item Transfer within Department & Fund from the Special Programs to the Advertising Account. No additional County funds.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The Special Programs account was budgeted for the GGDC (Greater Gaston Development Corporation) project and the Hotel Feasibility project. The funds budgeted exceeds the amount of the projects as we estimated the cost of the Hotel Feasibility project. Gaston County Travel & Tourism requests the overage of funds in the amount of \$56,000 to be placed in Advertising 22-4921-370-000 as we continue to promote Gaston County as a destination for tourism.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Carpenter	Fraley	Kelgher	Phillbeck	Price	Williams	Vote
2016-295	10/11/2016	JC	JW	AB	A	A	A	AB	AB	A	U

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GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4921 Travel & Tourism
Dept. # Department Name

Michael Spivey 2/28/2016
Department Director's Signature Date

TYPE OF REQUEST:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Line Item Transfer Within Department & Fund | <input type="checkbox"/> Line Item Transfer Between Funds * |
| <input type="checkbox"/> Project Transfer Within Department & Fund | <input type="checkbox"/> Additional Appropriation of Funds * |
| <input type="checkbox"/> Line Item Transfer Between Departments* | <i>* Requires resolution by the Board of Commissioners</i> |

Resolution #	Date
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ACCOUNT DESCRIPTION <small>(As it appears in the budget)</small>	ACCOUNT NUMBER <small>Fund - Dept - Subdept - Div - Acct - Subacct XX - XXXX - XXXX - XXXX - XXX - XXX</small>	PROJECT SUBPROJECT <small>XXXXX - XXXX</small>	AMOUNT Whole Dollars Only <small>(See Note Below)</small>
Special Programs	22-4921-298-000	17164-0001	(\$42,920)
Special Programs	22-4921-298-000	17165-0001	(\$13,080)
Advertising	22-4921-370-000		\$56,000

JUSTIFICATION FOR REQUEST:

The Special Programs account was budgeted for the GGDC (Greater Gaston Development Corporation) project and the Hotel Feasibility Study project. The funds budgeted exceeds the amount of the projects as we estimated the Hotel Feasibility Project. Gaston County Travel & Tourism requests the overage of funds in the amount of \$56,000 be placed in Advertising 22-4921-370-000 as we continue to promote Gaston County as a destination for tourism.

APPROVAL SIGNATURES:

County Manager/Interim Assistant County Manager Date	Financial Operations Manager/Asst. Financial Operations Mgr. Date
	Interim Budget Administrator Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.