



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Social Services Division

Board Action

File #: 24-027

Commissioner Brown - DHHS - Social Services Division - To Accept and Appropriate Workforce Innovation and Opportunity Act (WIOA) Funds for the Industry Sector Partnership Grant in the Amount of \$35,000

STAFF CONTACT

Angela Karchmer - Social Services Director - 704-862-7930

BUDGET IMPACT

Appropriate Federal revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase Federal revenue and expense by \$35,000 and appropriate \$35,000 into Special Programs expense account.

BACKGROUND

The DHHS Social Services WIOA program received notification of approval for funds from the NC Dept. of Commerce in the amount of \$35,000. Industry Sector Partnerships Planning Grant funds will be utilized on staff development and training, employer and partner outreach and engagement, dues and subscriptions to business led organizations, and the development of local and regional strategic planning to engage and increase manufacturing sector partnerships. The funds are Federal funds and no match is required.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Requests (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CClintoner	AFraley	BHovis	KJohnson	TKelgher	RWorley	Vote
2024-059	02/27/2024	BH	TK	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: CSS Social Services

Dept. Code Department Name

Angela Karchmer 1/19/24

Department Director Date

REQUEST TYPE:

☐ Line-Item Transfer Within Department & Fund

☐ Line-Item Transfer Between Funds*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds*

☐ Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER 4 3 3 5 6 7 4 2 6 5 Fund Dept Div SubDiv Prog SubProg Future Func Obj Proj XXXX XX XXX XXXX XXXXX XXXXX XXX XX XXXXX XXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Whole dollars only Ex. \$5,000 Ex. (\$5,000)
WIOA Industry Sector Partnership	1000-CSS-270-00000-WIOA00-WIOASpG-0000-05-410000-G0094	(\$35,000)
Program Supplies: WIOA Indstry Sect	1000-CSS-270-00000-WIOA00-WIOASpG-0000-05-520002-G0094	\$8,000
Training: WIOA Indstry Sector	1000-CSS-270-00000-WIOA00-WIOASpG-0000-05-520011-G0094	\$6,000
Dues&Subs: WIOA Indstry Sector	1000-CSS-270-00000-WIOA00-WIOASpG-0000-05-520012-G0094	\$1,150
Advertising: WIOA Indstry Sector	1000-CSS-270-00000-WIOA00-WIOASpG-0000-05-520015-G0094	\$3,000
Other Services: WIOA Indstry Sector	1000-CSS-270-00000-WIOA00-WIOASpG-0000-05-530015-G0094	\$16,850

JUSTIFICATION FOR REQUEST:

The DHHS Social Services WIOA program received notification of approval for funds from the NC Dept. of Commerce in the amount of \$35,000. Industry Sector Partnerships Planning Grant funds will be utilized on staff development and training, employer and partner outreach and engagement, dues and subscriptions to business led organizations, and the development of local and regional strategic planning to engage and increase manufacturing sector partnerships. The funds are Federal funds and no match is required.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.