



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Social Services Division Board Action

File #: 24-027

Commissioner Brown - DHHS - Social Services Division - To Accept and Appropriate Workforce Innovation and Opportunity Act (WIOA) Funds for the Industry Sector Partnership Grant in the Amount of \$35,000

STAFF CONTACT

Angela Karchmer - Social Services Director - 704-862-7930

BUDGET IMPACT

Appropriate Federal revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase Federal revenue and expense by \$35,000 and appropriate \$35,000 into Special Programs expense account.

BACKGROUND

The DHHS Social Services WIOA program received notification of approval for funds from the NC Dept. of Commerce in the amount of \$35,000. Industry Sector Partnerships Planning Grant funds will be utilized on staff development and training, employer and partner outreach and engagement, dues and subscriptions to business led organizations, and the development of local and regional strategic planning to engage and increase manufacturing sector partnerships. The funds are Federal funds and no match is required.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Requests (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKelgher	RWorley	Vote
2024-059	02/27/2024	BH	TK	A	A	A	A	A	A	A	U

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GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: CSS Social Services
Dept. Code Department Name
Angela Karchmer 1/19/24
Department Director Date

REQUEST TYPE:

- | | |
|--|--|
| <input type="checkbox"/> Line-Item Transfer Within Department & Fund | <input type="checkbox"/> Line-Item Transfer Between Funds* |
| <input type="checkbox"/> Project Transfer Within Department & Fund | <input checked="" type="checkbox"/> Additional Appropriation of Funds* |
| <input type="checkbox"/> Line-Item Transfer Between Departments | * Requires resolution by the Board of Commissioners |

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**																														
As it appears in Munis	<table border="0" style="font-size: small; margin: auto;"> <tr> <td style="text-align: center;">4</td><td style="text-align: center;">3</td><td style="text-align: center;">3</td><td style="text-align: center;">5</td><td style="text-align: center;">6</td><td style="text-align: center;">7</td><td style="text-align: center;">4</td><td style="text-align: center;">2</td><td style="text-align: center;">6</td><td style="text-align: center;">5</td> </tr> <tr> <td style="text-align: center;">Fund</td><td style="text-align: center;">Dept</td><td style="text-align: center;">Div</td><td style="text-align: center;">SubDiv</td><td style="text-align: center;">Prog</td><td style="text-align: center;">SubProg</td><td style="text-align: center;">Future</td><td style="text-align: center;">Func</td><td style="text-align: center;">Obj</td><td style="text-align: center;">Prej</td> </tr> <tr> <td style="text-align: center;">XXXX</td><td style="text-align: center;">XX</td><td style="text-align: center;">XX</td><td style="text-align: center;">XXXX</td><td style="text-align: center;">XXXXXX</td><td style="text-align: center;">XXXXXX</td><td style="text-align: center;">XXXX</td><td style="text-align: center;">XX</td><td style="text-align: center;">XXXXXX</td><td style="text-align: center;">XXXX</td> </tr> </table>	4	3	3	5	6	7	4	2	6	5	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Prej	XXXX	XX	XX	XXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXX	Whole dollars only
4	3	3	5	6	7	4	2	6	5																							
Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Prej																							
XXXX	XX	XX	XXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXX																							
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)																														
WIOA Industry Sector Partnership	1000-CSS-270-00000-WIOA00-WIOASpG-0000-05-410000-G0094	(\$35,000)																														
Program Supplies: WIOA Indstry Sect	1000-CSS-270-00000-WIOA00-WIOASpG-0000-05-520002-G0094	\$8,000																														
Training: WIOA Indstry Sector	1000-CSS-270-00000-WIOA00-WIOASpG-0000-05-520011-G0094	\$6,000																														
Dues&Subs: WIOA Indstry Sector	1000-CSS-270-00000-WIOA00-WIOASpG-0000-05-520012-G0094	\$1,150																														
Advertising: WIOA Indstry Sector	1000-CSS-270-00000-WIOA00-WIOASpG-0000-05-520015-G0094	\$3,000																														
Other Services: WIOA Indstry Sector	1000-CSS-270-00000-WIOA00-WIOASpG-0000-05-530015-G0094	\$16,850																														

JUSTIFICATION FOR REQUEST:

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** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.