

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4921 Travel & Tourism

Dept. # Department Name

Michael Applegate 6/5/2020

Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☒ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Fund Balance Appropriated	022-99-9900-0000-490000	(\$63,253)
Transfer to CIP Fund	022-98-9800-0000-580040	\$63,253
Transfer from T&T to Parks & Rec	040-98-9800-0000-480022	(\$63,253)
Pump Track Lights	040-04-6120-0000-540006-20076	\$63,253

### JUSTIFICATION FOR REQUEST:

Travel & Tourism to transfer \$63,252.50 from T&T Fund Balance into CIP Fund and then to Parks and Rec. Parks and Rec will pay the vendor, Musco the total amount to install the lights at the Pump Track which total \$126,525.

T&T and Parks and Rec are splitting the total cost of \$126,525 where each will pay \$63,252.50. The money paid to Musco will be done through Parks and Rec after T&T's transfer and appropriation has been approved.

\*See Quote Attached\*

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.