

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE MAY 27, 2025 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
03/31/2025	Public Works	4005-PWK-000-00000-WSLine-HSHlDal-0000-01-540007-AG011	C	62,500
03/31/2025	Public Works	4005-PWK-000-00000-WSLine-HSHlDal-0000-01-540016-AG011	D	62,500
04/02/2025	Undefined Department	4010-000-000-00000-GOBANs-Sch2023-0000-03-540017-P2409	C	44,000
04/02/2025	Undefined Department	4010-000-000-00000-GOBANs-Sch2023-0000-03-540100-P2409	D	44,000
04/03/2025	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-540003-	C	6,000
04/03/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-520013-	C	150
04/03/2025	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-530029-	D	6,000
04/03/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-520012-	D	150
04/04/2025	Library	1000-LIB-000-00000-000000-0000000-0000-04-520020-G0119	C	8,000
04/04/2025	Emerg. Mgt. & Fire Svces.	1000-EMG-000-00000-000000-0000000-0000-02-530023-	C	6,211
04/04/2025	Library	1000-LIB-000-00000-000000-0000000-0000-04-520002-G0119	D	8,000
04/04/2025	Emerg. Mgt. & Fire Svces.	1000-EMG-000-00000-000000-0000000-0000-02-530020-	D	6,211
04/07/2025	County Police	1000-GPD-000-00000-000000-0000000-0000-02-530053-G0045	C	4,600
04/07/2025	Public Works	4005-PWK-000-00000-WSLine-HSHlDal-0000-01-540007-AG015	C	29,000
04/07/2025	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-540003-	C	3,000
04/07/2025	County Police	1000-GPD-000-00000-000000-0000000-0000-02-520011-G0045	D	4,600
04/07/2025	Public Works	4005-PWK-000-00000-WSLine-HSHlDal-0000-01-540016-AG015	D	29,000
04/07/2025	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-530020-	D	3,000
04/08/2025	Public Works	1000-PWK-192-00000-ChPrkg-0000000-0000-01-530015-	C	300
04/08/2025	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-01-540003-	C	38,024
04/08/2025	Commissioners	1000-BOC-000-00000-SBALnP-0000000-0000-01-560000-	C	111,976
04/08/2025	Community Svces.	1000-CSS-291-00000-000000-0000000-0000-05-530010-AG028	C	47,154
04/08/2025	Public Works	1000-PWK-192-00000-ChPrkg-0000000-0000-01-530029-	D	300
04/08/2025	Non-Departmental	1000-NDP-000-00000-InsSet-Vehicle-0000-01-530025-	D	150,000
04/08/2025	Community Svces.	1000-CSS-291-00000-000000-0000000-0000-05-520020-AG028	D	47,154
04/09/2025	Community Svces.	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-560014-	C	10,000
04/09/2025	Community Svces.	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-560013-	D	10,000
04/10/2025	Non-Departmental	1000-NDP-000-00000-Forest-0000000-0000-06-530000-	C	500
04/10/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-520013-	C	81
04/10/2025	Non-Departmental	1000-NDP-000-00000-Forest-0000000-0000-06-530002-	D	500
04/10/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-530002-	D	81
04/14/2025	County Police	1000-GPD-201-00000-000000-0000000-0000-02-530023-	C	11,000
04/14/2025	Board of Elections	1000-BOE-000-00000-000000-0000000-0000-01-530013-	C	14,001
04/14/2025	Health	1000-HLT-253-00000-000000-0000000-0000-05-530010-	C	2,112
04/14/2025	Health	1000-HLT-254-00000-000000-0000000-0000-05-520012-	C	1,148
04/14/2025	Health	1000-HLT-000-00000-000000-0000000-0000-05-530015-	C	5,000
04/14/2025	County Police	1000-GPD-200-00000-000000-0000000-0000-02-530023-	D	11,000
04/14/2025	Board of Elections	1000-BOE-000-00000-000000-0000000-0000-01-520001-	D	3,000
04/14/2025	Board of Elections	1000-BOE-000-00000-000000-0000000-0000-01-520006-	D	11,000
04/14/2025	Board of Elections	1000-BOE-000-00000-000000-0000000-0000-01-510002-	D	1
04/14/2025	Health	1000-HLT-000-00000-000000-0000000-0000-05-530002-	D	5,000
04/14/2025	Health	1000-HLT-253-00000-Matern-0000000-0000-05-530002-	D	276
04/14/2025	Health	1000-HLT-253-00000-HHCntr-0000000-0000-05-530002-	D	1,836

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
04/14/2025	Health	1000-HLT-254-00000-000000-0000000-0000-05-530002-	D	1,148
04/15/2025	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-520006-AR012	C	500
04/15/2025	Health	1000-HLT-250-00000-SmrtSt-0000000-0000-05-520011-GSMST	C	186
04/15/2025	Community Svces.	1000-CSS-291-29103-000000-0000000-0000-05-520002-L0004	C	2,000
04/15/2025	Community Svces.	1000-CSS-000-00000-Hmless-0000000-0000-05-570006-AR019	C	12,195
04/15/2025	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-520012-AR012	D	500
04/15/2025	Health	1000-HLT-250-00000-SmrtSt-0000000-0000-05-520002-GSMST	D	186
04/15/2025	Community Svces.	1000-CSS-291-29103-000000-0000000-0000-05-520005-L0004	D	2,000
04/15/2025	Community Svces.	1000-CSS-000-00000-Hmless-0000000-0000-05-570001-AR019	D	1,953
04/15/2025	Community Svces.	1000-CSS-000-00000-Hmless-0000000-0000-05-570002-AR019	D	242
04/15/2025	Community Svces.	1000-CSS-000-00000-Hmless-0000000-0000-05-530053-AR019	D	10,000
04/16/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-520015-L0014	C	200
04/16/2025	Community Svces.	1000-CSS-293-00000-000000-0000000-0000-05-520020-	C	4,500
04/16/2025	Library	1000-LIB-000-00000-000000-0000000-0000-04-520020-G0119	C	4,000
04/16/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-520002-L0014	D	200
04/16/2025	Community Svces.	1000-CSS-293-00000-000000-0000000-0000-05-520011-	D	4,500
04/16/2025	Library	1000-LIB-000-00000-000000-0000000-0000-04-520002-G0119	D	4,000
04/22/2025	Dept. of Soc. Svces	1000-DSS-271-00000-FostCr-Partner-0000-05-560008-L0016	C	124,299
04/22/2025	Dept. of Soc. Svces	1000-DSS-271-00000-FostCr-FCBBHSF-0000-05-560008-	D	124,299
04/23/2025	Public Works	4005-PWK-192-00000-000000-0000000-0000-01-540005-P2315	C	85,363
04/23/2025	Public Works	4005-PWK-192-00000-000000-0000000-0000-01-540006-	C	86,512
04/23/2025	Community Svces.	1000-CSS-291-29103-Donatn-0000000-0000-05-520019-	C	5,000
04/23/2025	Building Svces.	1000-BDS-231-00000-HistcP-0000000-0000-04-530023-G0113	C	12,500
04/23/2025	Public Works	4005-PWK-192-00000-000000-0000000-0000-01-540005-P2306	D	85,363
04/23/2025	Public Works	4005-PWK-191-00000-GasHsB-0000000-0000-01-540005-P2206	D	86,512
04/23/2025	Community Svces.	1000-CSS-291-00000-Hope4H-0000000-0000-05-520007-	D	5,000
04/23/2025	Building Svces.	1000-BDS-231-00000-HistcP-0000000-0000-04-530010-G0113	D	12,500
04/24/2025	Health	1000-HLT-254-00000-000000-0000000-0000-05-530010-GCFRP	C	3,572
04/24/2025	Health	1000-HLT-255-00000-BioTer-0000000-0000-05-520002-GBIOT	C	8,700
04/24/2025	Health	1000-HLT-255-00000-BioTer-0000000-0000-05-530002-GBIOT	C	3,100
04/24/2025	Health	1000-HLT-255-00000-BioTer-0000000-0000-05-530003-GBIOT	C	100
04/24/2025	Health	1000-HLT-254-00000-000000-0000000-0000-05-520002-GCFRP	D	3,572
04/24/2025	Health	1000-HLT-255-00000-BioTer-0000000-0000-05-510001-GBIOT	D	11,900
04/28/2025	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-540003-	C	3,500
04/28/2025	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-530029-	D	3,500
04/29/2025	Public Works	1000-PWK-000-00000-000000-0000000-0000-01-520012-	C	100
04/29/2025	Library	1000-LIB-000-00000-000000-0000000-0000-04-520020-G0119	C	15,000
04/29/2025	Public Works	1000-PWK-000-00000-000000-0000000-0000-01-520007-	D	100
04/29/2025	Library	1000-LIB-000-00000-000000-0000000-0000-04-520002-G0119	D	15,000
04/30/2025	Health	1000-HLT-254-00000-000000-0000000-0000-05-520002-G0096	C	400
04/30/2025	Health	1000-HLT-254-00000-000000-0000000-0000-05-520007-G0096	D	400