

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ BGT _____ Budget & Strategy
 Dept. Code Department Name

_____ Janet Schafer _____ 11/15/22
 Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*
- * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION <small>As it appears in Munis</small>	ACCOUNT NUMBER										AMOUNT** <small>Whole dollars only</small>
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-000000-0000000-0000-01-520011-										Ex. \$5,000 Ex. (\$5,000)
FedGrtRev: GCC2022 GCDA Vic/Wi	1000-CSS-291-29101-000000-0000000-0000-05-410000-G0055										(\$88,970.32)
Salaries: GCC2022 GCDA Vic/Wit	1000-CSS-291-29101-000000-0000000-0000-05-510001-G0055										\$65,000
FICA: GCC2022 GCDA Vic/Wit	1000-CSS-291-29101-000000-0000000-0000-05-510100-G0055										\$4,972.50
Ret: GCC2022 GCDA Vic/Wit	1000-CSS-291-29101-000000-0000000-0000-05-510101-G0055										\$7,403.50
401KCont: GCC2022 GCDA Vic/Wit	1000-CSS-291-29101-000000-0000000-0000-05-510102-G0055										\$2,103.54
Health Ins: GCC2022 GCDA Vic/W	1000-CSS-291-29101-000000-0000000-0000-05-510103-G0055										\$9,173.32
Dental Ins: GCC2022 GCDA Vic/W	1000-CSS-291-29101-000000-0000000-0000-05-510104-G0055										\$241,80
Life Ins: GCC2022 GCDA Vic/Wit	1000-CSS-291-29101-000000-0000000-0000-05-510105-G0055										\$75.66

JUSTIFICATION FOR REQUEST:

A Victim/Witness Assistance Program Coordinator will serve as the main point of contact in the District Attorney's Office for victims of DV, SA, and Child and Elder Abuse Crimes throughout criminal court proceedings. The NC Courts report, "Response to DV" identified the implementation of a victim/witness assistance program as a best practice and a recommended procedure to improve victim safety, offender accountability and court efficiency in domestic violence, sexual assault, and child and elder abuse crimes while ensuring the due process rights of all parties.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.