

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

**TO:** Matthew Rhoten, County Manager

**FROM:** HLT Health  
Dept. Code Department Name  
Brittain Kenney 05/27/2025  
Department Director Date

## REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds\*

☒ Additional Appropriation of Funds\*
- \* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT**
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-										Ex. \$5,000.00 Ex. (\$5,000.00)
Fund Balance Appropriated	2055-NDP-000-0000-FBApro-0000000-0000-99-490000-										(379,875.00)
Salaries	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-510001-										195,833.00
Overtime	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-510002-										23,760.00
FICA	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-510100-										16,800.00
Retirement	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-510101-										29,866.00
401K Contribution	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-510102-										10,981.00
Health Insurance	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-510103-										48,720.00
Dental Insurance	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-510104-										1,218.00
Life Insurance	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-510105-										812.00
Office Supplies	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-520001-										1,050.00
Program Supplies	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-520002-										1,575.00

## JUSTIFICATION FOR REQUEST:

Gaston County joined the State in the National Opioid Settlement. This BCR appropriates Year 2 \$379,875.00 /Project Total \$752,432.00 of our allotment for Recovery Support Services, specifically for the GEMS Recovery Transportation Program. The funds will allow for Transportation to be provided for individuals without transportation to addiction treatment, harm reduction services, other recovery support services, primary healthcare, and other services needed to support their recovery, health, and well-being. The program will also help participants navigate and reduce barriers to consistent care. The program will partner with MAT providers to ensure participants have access to ongoing care without interruption. Year 2 (July 1, 2026 - June 30, 2027) \$379,875.00 Year 2 Only

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

# GASTON COUNTY

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	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-										
Uniforms	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-520006-										1,260.00
Miscellaneous Supplies/Expense	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-520007-										525.00
Employee Training	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-520011-										4,200.00
Advertising	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-520015-										1,050.00
Furn/Equip <5k	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-520020-										1,575.00
Phone Service	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-530002-										2,823.00
Professional Services	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-530010-										788.00
Other Services	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-530015-										1,050.00
Motor Fuels/Lubricants	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-530021-										21,000.00
Repairs and Maint.	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-530023-										2,100.00
Software Rental	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-530029-										12,889.00

^ Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.