



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Social Services Division

Board Action

File #: 16-197

Commissioner Price - To Transfer Funds Within the Workforce Initiative and Opportunities Act Program to the Appropriate Accounts to Cover Expenses for Required Training of Employees **(100% Federal Funds - \$35,500)**

STAFF CONTACT

Angela Karchmer - DHHS-Social Services Division - 704-862-7930

BUDGET IMPACT

The NC Department of Commerce is recommending that all NC Works Career Center staff and partners become certified Career Development Facilitators. The WIOA program is scheduling this training for the Gaston region, which in tells approximately 45 participants needing the class. The class will be offered in two sessions costing \$10,000 per session. In addition, the class room materials will cost approximately \$100 per person. Therefore, we are requesting to transfer funds from within the WIOA program to the Employee Development and Training accounts in the amount of \$35,500. This would be a one-time expense due to the recent requirement. There are No County funds involved as the WIOA program is 100% Federally funded.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

N/A

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Carpenter	Fraley	Kelgher	Phillbeck	Price	Williams	Vote
2016-111	04/26/2016	AF	JC	AB	A	A	A	A	AB	A	U

DISTRIBUTION:

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5520 DHHS-DSS
 Dept. # Department Name

 Department Director's Signature Date

TYPE OF REQUEST:

- ☒ Line Item Transfer Within Department & Fund ☐ Line Item Transfer Between Funds *
- ☐ Project Transfer Within Department & Fund ☐ Additional Appropriation of Funds *
- ☐ Line Item Transfer Between Departments* * Requires resolution by the Board of Commissioners

Resolution # _____ Date _____

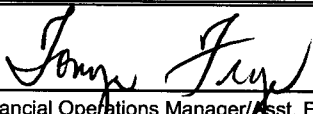
ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct	SUBPROJECT	Whole Dollars Only
	xx - xxxx - xxxx - xxxx - xxx - xxx	xxxxx - xxxxx	(See Note Below)
Temporary Help Services	20-5520-4800-4827-393-000		(32,500)
Employee Development/Trng	20-5520-4800-4827-395-000		30,000
Food and Provisions	20-5520-4800-4827-220-000		2,500
WIA Admin Mileage Reimbursemen	20-5520-4800-4810-311-000		(1,500)
WIA Admin Equip/Furn \$250-4,999	20-5520-4800-4810-530-000		(1,500)
Employee Development/Trng	20-5520-4800-4810-395-000		3,000

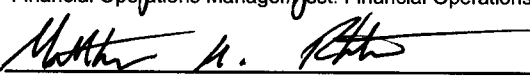
JUSTIFICATION FOR REQUEST:

The Workforce Innovation & Opportunity Acts provides employment & training to Adults, Dislocated Workers and Youth who need job placement, retraining or career development services. Funds are being transferred to cover required training for employees of the program to become certified Career Development Facilitators. There are approximately 45 participants to be trained. There is no required match in county funds. 100% Federal Funds, No County Funds.

APPROVAL SIGNATURES:

 4/28/16
 County Manager/Interim Assistant County Manager Date

 4/28/16
 Financial Operations Manager/Asst. Financial Operations Mgr. Date

 4/28/16
 Interim Budget Administrator Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.