



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Cooperative Extension Board Action

File #: 25-162

Commissioner Keigher - Cooperative Extension - To Accept and Appropriate Additional Funds for Highland Youth Garden Entrepreneur Incubator Program **(\$8,340)**

STAFF CONTACT

Jonette Mungo - Cooperative Extension - 704-922-2130

BUDGET IMPACT

General Fund: Increase Fee revenue by \$8,340. Increase operating expenditures by \$8,340.

BACKGROUND

This request is to allocate \$8,340 in funding from Kintegra to support Cooperative Extension's Highland Youth Garden and Entrepreneur Incubator program. The funds provide program supplies, food for the nutritional education components, and a stipend for youth who complete the entrepreneur tract of the program. No County funds are being used in this project. The Highland Youth Garden and Entrepreneur Incubator program gives youth hands-on gardening skills, teaches them skills in preparing and selecting healthy foods, and teaches them business management skills through the creation of value-added agriculture products.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFraley	BHovis	TKeigher	SShehan	Vote
2025-107	04/22/2025	BH	SS	A	A	A	AB	A	AB	A	U

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Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: CES NC Cooperative Extension
Dept. Code Department Name
Jonette Mungo 03/20/2025
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund ☐ Line-Item Transfer Between Funds*
- ☐ Project Transfer Within Department & Fund ☒ Additional Appropriation of Funds*
- ☐ Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER	AMOUNT**
Ex. Employee Training	<div> <div>4</div><div>3</div><div>3</div><div>5</div><div>6</div><div>7</div><div>4</div><div>2</div><div>6</div><div>5</div> <div>Fund Dept Div SubDiv Prog SubProg Future Func Obj Proj</div> <div>XXXX XXX XXX XXXXX XXXXX XXXXX XXX XX XXXXX XXXXX</div> </div> <div>Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-</div>	<div>Ex. \$5,000.00</div> <div>Ex. (\$5,000.00)</div>
Coop Extn Programs	1000-CES-000-00000-HghGrd-0000000-0000-07-430011-	[8,340]
Program Supplies	1000-CES-000-00000-HghGrd-0000000-0000-07-520002-	5,520
Other Services	1000-CES-000-00000-HghGrd-0000000-0000-07-530015-	1,620
Food and Provisions	1000-CES-000-00000-HghGrd-0000000-0000-07-520005-	1,200

JUSTIFICATION FOR REQUEST:

This request is to allocate \$8340 in funding from Kintegra to support Cooperative Extension's Highland Youth Garden and Entrepreneur Incubator program. The funds provide program supplies, food for the nutritional education components, and a stipend for youth who complete the entrepreneur tract of the program. No county funds are being used in this project. The Highland Youth Garden and Entrepreneur Incubator program gives youth hands-on gardening skills, teaches them skills in preparing and selecting healthy foods, and teaches them business management skills through the creation of value added agriculture products.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.