

RESOLUTION TITLE: TO AMEND GRANT PROJECT ORDINANCE 2021-264 FOR THE GASTON COUNTY CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS

WHEREAS, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the Gaston County Grant Project Ordinance 2021-264 for the Gaston County Coronavirus State and Local Fiscal Recovery Funds was adopted in Regular Session by the Gaston County Board of Commissioners on September 28, 2021; and,

WHEREAS, the Gaston County Board of Commissioners shall amend Section 3 of the Grant Project Ordinance to authorize appropriations for specific programs, services, projects, and activities. The Board may also appropriate some or all of these funds to an enterprise fund in an annual budget ordinance for a water, wastewater, or stormwater infrastructure project.

BE IT ORDAINED by the County Commissioners of Gaston County, North Carolina, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, that:

Section 1: This ordinance is to establish a budget for a project to be funded by the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (CSLRF). Gaston County has received the full \$43,612,126 allocation of CSLRF funds. These funds may be used for the following categories of expenditures, to the extent authorized by state law.

- 1. Support public health expenditures, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff
- 2. Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector
- 3. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic
- 4. Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors
- Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

TO AMEND GRANT PROJECT ORDINANCE 2021-264 FOR THE GASTON COUNTY CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS

Page 2

Section 2: Gaston County Government has elected to take the standard allowance, as authorized by 31 CFR Part 35.6(d)(1) and expend all its ARP/CSLFRF funds for the provision of government services.

Section 3: The following amounts are appropriated for the project and authorized for expenditure:

		Project Alloc	ations			
	Project	Expediture Category (EC)	Amount	Cost Object	Status/Awarded	Date
	CSLRF Project		43,612,126			
	COLITY FIGURE		40,012,120			
AR001	FJC Program	1.11	300.000	200.201	Amended	6/28/202
AR003	Grants Manager Position		676,887	200.430/200.431	Amended	4/26/202
	Short-term Emergency Housing Assistance					
AR004	(United Way)	2.2	250,000	200.201	Approved	1/11/202
AR010	Cherryville Park Design		200,000	200.439	Approved	3/22/202
AR009	N Belmont Park Waterline Extension	5.11	300,000	200.439	Approved	4/26/2022
AR008	Lowell Elementary School Waterline Extension	5.11	234,502	200.439	Amended	9/19/202
AR005	Chapel Grove Elementary Waterline Extension	5.16	472,000	200.439	Approved	4/26/202
AR006	Tryon Elementary Waterline Extension	5.16	1,203,000	200.439	Amended	9/26/202
AR011	Courthouse Video Arraignment System	1.4	136,313	200.470	Approved	7/26/202
	ARPA Project Coordinator (2 positions)					
AR012	ARPA Project Supervisor - Director		1,155,967	200.430/200.431	Amended	9/19/202
	Revenue Replacement					
AR013	(Standard Allowance)	6.1	10,000,000	200.430	Approved	6/25/202
AR014	Mobile Shower/Laundry Unit	7.1	229,700	200.439	Amended	7/27/202
AR016	GREAT Grant	5.2	65,500	200.471	Approved	9/26/202
AR017	Gaston College	1.4	3,200,000	200.439	Approved	12/12/202
AR018 AR019 AR020	Homeless Projects: Catherine's House Integrated Care of Greater Hickory (ICGH) HealthNet Gaston	2.16 1.13 2.19	375,000	200.201	Approved	1/23/202
AR021	Public Safety Campus	1.14	7,550,000	200.311	Approved	1/23/202
AR006	Tryon Elementary Waterline Extension (Additional funding Easements)	5.11	230,000	200.439		
	Chapel Grove Elementary Waterline					
AR005	Extension (Additional funding Easements)	5.16	30,000	200.439		
AR012	ARPA Project Coordinator - 2 positions ARPA Project Supervisor - Director (Additional Funding)		600,000	200.430/200.431		
	Remaining Available CSLRF Project		16,403,257			

[*Once it is determined how we will spend all or a portion of the ARP funds, the governing board will amend this section to authorize appropriations for specific programs, services, projects, and activities. The Board may also appropriate some or all of these funds to an enterprise fund in an annual budget ordinance for a water, wastewater, or stormwater infrastructure project.]

TO AMEND GRANT PROJECT ORDINANCE 2021-264 FOR THE GASTON COUNTY CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS

Page 3

Section 4: The following revenues are anticipated to be available to complete the project:

		Project Alloc	ations			
		Expenditure	Amount	Cost Object	Status/Awarded	Date
	Project	Category (EC)				
	201757		40.040.400			
	CSLRF Project		43,612,126			
AR001	FJC Program	1.11	300,000	200.201	Amended	6/28/2022
AR003	Grants Manager Position		676.887		Amended	4/26/2022
1000	Short-term Emergency Housing Assistance		,			
AR004	(United Way)	2.2	250,000	200.201	Approved	1/11/2022
AR010	Cherryville Park Design		200,000	200.439	Approved	3/22/2022
AR009	N Belmont Park Waterline Extension	5.11	300,000	200.439	Approved	4/26/2022
AR008	Lowell Elementary School Waterline Extension	5.16	234,502	200.439	Amended	9/19/2024
AR005	Chapel Grove Elementary Waterline Extension	5.16	472,000	200.439	Approved	4/26/2022
AR006	Tryon Elementary Waterline Extension	5.16	1,203,000	200.439	Amended	9/26/2023
AR011	Courthouse Video Arraignment System	1.4	136,313	200.470	Approved	7/26/2022
	ARPA Project Coordinator (2 positions)					
AR012	ARPA Project Supervisor - Director		1,155,967	200.430/200.431	Amended	9/19/2024
	Revenue Replacement					
AR013	(Standard Allowance)	6.1	10,000,000	200.430	Approved	6/25/2024
AR014	Mobile Shower/Laundry Unit	7.1	229,700	200.439	Amended	7/27/2023
AR016	GREAT Grant	5.2	65,500	200.471	Approved	9/26/2023
AR017	Gaston College	1.4	3,200,000	200.439	Approved	12/12/2023
	Homeless Projects:					
	Catherine's House					
AR018	Integrated Care of Greater Hickory (ICGH)	2.16				
AR019	HealthNet Gaston	1.13				
AR020	2111 2 4 4 2	2.19	375,000	200.439	Approved	1/23/2024
AR021	Public Safety Campus	1.14	7,550,000	200.311	Approved	1/23/2024
AR006	Tryon Elementary Waterline Extension (Additional funding - Easements)	5.11	230,000	200.439		
	Chapel Grove Elementary Waterline		,			
AR005	Extension (Additional funding Easements)	5.16	30,000	200.439		
	ARPA Project Coordinator - 2 positions					
AR012	ARPA Project Supervisor - Director (Additional funding)		600,000	200.430/200.431		
ANVIZ	(Auditional fulfully)		000,000	200.730/200.731		
	Remaining Available CSLRF Project		16,403,257			

Section 5: The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements.

Section 6: The Finance Officer is hereby directed to report the financial status of the project to the governing board on a quarterly basis.

Section 7: Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to County Commissioners.

TO AMEND GRANT PROJECT ORDINANCE 2021-264 FOR THE GASTON COUNTY CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS Page $4\,$

Section 8: This grant project ordinance expires on December 31, 2026, or when all the CSLRF funds have been obligated and expended by the County, whichever occurs sooner.

Adopted this 22nd day of October 2024.

/s/ ₋	
	Chad Brown, Board Chair
/s/	
	Donna S. Buff. Clerk to the Board