| | GASTON COUNTY | |
|--------------------------------------|---|------------------|
| BUDGET CHANGE REQUEST (BCR) | | |
| TO: | Matthew Rhoten, County Manager | |
| FROM: | PWK Public Works |] |
| | Dept. Code Department Name | |
| | Dan Ziehm, PE 04/23/2025 |] |
| | Department Director Date | |
| REQUEST TYPE: | ☐ Line-Item Transfer Within Department & Fund ☐ Project Transfer Within Department & Fund ☐ Line-Item Transfer Between Departments ☐ Line-Item Transfer Between Funds* ☐ Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners | |
| ACCOUNT DESCRIPTION | ACCOUNT NUMBER | AMOUNT** |
| As it appears in Munis | Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj | |
| Ex. Employee Training | XXXX-XXX-XXXX-XXXXXX-XXXXXX-XXXXX-XXXXXX | Ex. (\$5,000.00) |
| | Ex. 1000-BGT-000-00000-000000-000000-01-520011- | Ex. \$5,000.00 |
| Other Improvement and Capital Outlay | 4005-PWK-192-00000-000000-000000-01-540006- | \$ 86,512.00 |
| Repairs & Maint. | 1000-PWK-191-00000-000000-000000-0000-01-530023- | \$ (86,512.00) |
| Transfer to CIF Fund | 1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000- | \$ 86,512.00 |
| Transfers from General Fund | 4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000- | \$ (86,512.00) |
| Transfer to Gen Govt Capital | 4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005- | \$ 86,512.00 |
| Transfer from CIF | 4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000- | \$ (86,512.00) |
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JUSTIFICATION FOR REQUEST:

Funds were previously used from the Other Improvement and Capital Outlay account to cover costs of overhead doors at the Fleet Services facility. This Budget Transfer will reimburse the Other Improvement and Capital Outlay account by transferring funds from the operating account Repairs and Maintenance.

^{**} Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.