



Gaston County

Gaston County
Board of Commissioners
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DHHS - Social Services Division Board Action

File # 25-495

Commissioner Keigher - DHHS - Social Services Division - To Amend Budget for Caregiver Support Program Accepted and Appropriated in Original Approved Budget (**\$16,685 Reduction**)

STAFF CONTACT

Shannon Myers - Social Services Director - 704-862-6721

BUDGET IMPACT

General Fund:

Decrease Federal Grant Revenue of \$15,685 00

Decrease State Grant Revenue of \$1,000.00

Decrease to grant expenditures of \$16,685 00

BACKGROUND

Gaston County Social Services budgeted \$80,835 in revenue and expenditures for the Caregiver Support Program in the Adult Services section of the FY26 budget in the original budget process. After receiving the actual FY26 allocation, we received a reduction of funds from previous years. Therefore, we need to reduce the FY26 revenue and expense budget by \$16,685 to match the allocation of \$64,150

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows.

NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFraley	BHovis	TKeigher	SStehan	Vote
2025-340	10/28/2025	BH	SS	A	A	A	A	A	A	A	U

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