	GAS	STON CO	DUNTY BUDG	ET CHA	NGE REQUEST	
TO:	Earl Mathers			COUNTY MANAGER		
FROM:	FROM: 4315 SHERIF		RIFF'S OFFICE	IFF'S OFFICE		
			partment Name			
	Department Director's Name			Date		
TYPE OF REQUE	EST:					
Line Item Transfer Within Department & Fund					Line Item Transfer Betwee	n Funds *
Project Transfer Within Department & Fund  X Additional Appropriation of Funds *						f Funds *
Line Item	Transfer Between Dep	partments*			* Requires resolution by the	Board of Commissioners
			A	CCOUNT N	NUMBER	AMOUNT
ACCOUNT DESCRIPTION			Fund - Function - Dept - Division - Object - Project			Whole Dollars Only
(As it appears in the budget)			xxx - xx - xxxx - xxxx - xxxxx - xxxxxx			(See Note Below)
FUND BALANCE-APPROPRIATED			010-99-9900-0000-490000			{674,000}
FURN/EQUIP < \$5,000			010-01-4265-4260-540001-18133			54,000
FURN/EQUIP > \$5,000			010-01-4265-4260-540002-18133		460,000	
REPAIRS & MAINTENANCE			010-01-4265-4260-530023-18133			160,000

## JUSTIFICATION FOR REQUEST:

Due to the overcrowding issue and age of the Gaston County Jail, a jail expansion study was performed by Stewart – Cooper – Newell Architects of Gastonia, NC to determine current and future needs of the jail. The Sheriff's Office has prioritized jail capital projects as outlined in the study (pg. 1-3 #8) that require implementation prior to the jail expansion. The estimated cost of these projects (shower resurfacing,pod windows,food carts,kitchen equipment, body scanner, air compressor,hot water heater,door opening pod control) is \$674,000 AS AMENDED by the Board of Commissioners at its 11/14/2017 Regular Meeting. This estimate is not a replacement for competitive bids that must be secured.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.