

<b>GASTON COUNTY BUDGET CHANGE REQUEST</b>	
TO:	Earl Mathers
	COUNTY MANAGER
FROM:	4315                      SHERIFF'S OFFICE
	Dept. #                      Department Name
	Department Director's Name                      Date

TYPE OF REQUEST:	
<input type="checkbox"/>	Line Item Transfer Within Department & Fund
<input type="checkbox"/>	Line Item Transfer Between Funds *
<input type="checkbox"/>	Project Transfer Within Department & Fund
<input checked="" type="checkbox"/>	Additional Appropriation of Funds *
<input type="checkbox"/>	Line Item Transfer Between Departments*
<u>* Requires resolution by the Board of Commissioners</u>	

**JUSTIFICATION FOR REQUEST:**

Due to the overcrowding issue and age of the Gaston County Jail, a jail expansion study was performed by Stewart – Cooper – Newell Architects of Gastonia, NC to determine current and future needs of the jail. The Sheriff's Office has prioritized jail capital projects as outlined in the study (pg. 1-3 #8) that require implementation prior to the jail expansion. The estimated cost of these projects (shower resurfacing, pod windows, food carts, kitchen equipment, body scanner, air compressor, hot water heater, door opening pod control) is \$674,000 AS AMENDED by the Board of Commissioners at its 11/14/2017 Regular Meeting. This estimate is not a replacement for competitive bids that must be secured.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.