

Gaston County

Gaston County Board of Commissioners www.gastongov.com

Cooperative Extension Board Action

File #: 25-160

Commissioner Keigher - Cooperative Extension - To Accept and Appropriate Additional State Grant Funds for \$2,300

STAFF CONTACT

Jonette Mungo - Cooperative Extension - 704-922-2130

BUDGET IMPACT

General Fund: Increase state grant revenue by \$2,300. Increase operating expenditure by \$2,300. This contract is a one-time commitment that will end June 30, 2025.

BACKGROUND

Gaston County Cooperative Extension began its Community Supported Agriculture (CSA) Program in 2024. The CSA Program is a local foods program that allows County employees to purchase a subscription for a fresh food delivery program sourced from local farms on a weekly basis. Gaston County Cooperative Extension has been selected by The AgVentures Grant to receive \$2,300 in funding for the purchase of a freezer and shelving to aid in the distribution of weekly deliveries. The grant calls for a 15% match of County funds to be used for the CSA Program which has been met.

POLICY IMPACT

N/A

ATTACHMENTS

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Budget Change Request (BCR)

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GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

FROM:	CES Dept. Code	County Manager NC Cooperative Department onette Mungo tment Director	***************************************					
REQUEST TYPE: Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Additional Appropriation of Funds* Line-Item Transfer Between Departments * Requires resolution by the Board of Commiss								
ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	Fund De	Fund Dept Div SubDiv Prog SubProg Future Func Obj Proj						
State Grant Rev-NC AgVentures Furn/Equip<\$5K-NC AgVenturesGr		-	000-0000-07-410001-G0146 000-0000-07-520020-G0146	Ex. (\$5,000.00) [2,300] 2,300				

JUSTIFICATION FOR REQUEST:

Gaston County Cooperative Extension begun their Community Supported Agriculture (CSA) Program in 2024. The CSA Program is a local foods program that allows County employees to purchase a subscription for a fresh food delivery program sourced from local farms on a weekly basis.

Gaston County Cooperative Extension has been selected by The AgVentures Grant to receive \$2,300 in funding for the purchase of a freezer and shelving to aid in the distribution of weekly deliveries. The grant calls for a 15% match of County funds to be used for the CSA Program which has been met.

^{**} Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.