	CASTON	LOOUNTY	
		N COUNTY GE REQUEST (BCR)	
TO:	Matthew Rhoten, County Manager		
FROM:	GRT	Financial & Management Services - Grant	S
THOM:	Dept. Code	Department Name	
			7
	Pat Laws	08/28/25	
	Department Dire	ctor Date	-
DECLISET TYPE		- Marie December 2 5 - 1	
REQUEST TYPE:	☐ Line-Item Transfer Within Department & Fund ☐ Project Transfer Within Department & Fund		
	•	er Between Departments	
		er Between Funds*	
	✓ Additional Appro		
	• •	the Board of Commissioners	
			T
ACCOUNT DESCRIPTION		ACCOUNT NUMBER	AMOUNT**
As it appears in Munis		t-Div-SubDiv-Prog-SubProg-Future-Obj-Proj	
Ex. Employee Training		-XXXXX-XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Ex. (\$5,000.00)
	Ex. 1000-BGT-	000-00000-000000-0000000-000-01-520011-	Ex. \$5,000.00
State Grant Rev: FY26 CFWYI DV	1000-CSS-273-00	0000-000000-Year001-0000-05-410001-G0151	\$ (58,756.71)
Salaries: FY26 CFWYI DV	1000-CSS-273-00	0000-000000-Year001-0000-05-510001-G0151	\$ 58,756.71
Retirement: FY26 CFWYI DV	1000-CSS-273-00	0000-000000-Year001-0000-05-510101-G0151	\$ 8,449.21
Retirement (match)	1000-CSS-273-00	0000-000000-0000000-0000-05-510101-	\$ (8,449.21)
Health Ins: FY26 CFWYI DV	1000-CSS-273-00	0000-000000-Year001-0000-05-510103-G0151	\$ 3,302.13
Health Ins (match)	1000-CSS-273-00	0000-000000-0000000-0000-05-510103-	\$ (3,302.13)
State Grant Rev: FY26 CFWYI DFF	1000-CSS-273-00	0000-000000-Year001-0000-05-410001-G0152	\$ (19,000.00)
Grant Client Exp: FY26 CFWYI DFF	1000-CSS-273-00	0000-000000-Year001-0000-05-560018-G0152	\$ 19,000.00
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State Grant Rev: FY26 CFWYI ML	1000-CSS-273-00	0000-000000-Year001-0000-05-410001-G0153	\$ (18,500.00)
PT>1,000 hrs: FY26 CFWYI ML	1000-CSS-273-00	0000-000000-Year001-0000-05-510006-G0153	\$ 18,500.00
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			+

JUSTIFICATION FOR REQUEST:

The Domestic Violence (DV) funding covers 86.38% of the shelter's Social Worker III salary; Divorce Filing Fees (DFF) support direct client needs such as dental, vision, prescriptions, food for shelter meals, and emergency food assistance. Marriage License Fees (MLF) support three part time Shelter Relief Operators who answer the 24/7 shelter crisis line.

^{**} Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.