



Gaston County

Gaston County
Board of Commissioners
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DHHS - Social Services Division Board Action

File #: 19-427

Commissioner Chad Brown - DHHS (Social Services Division) - To Accept and Appropriate First Quarter Donations for Various Programs within Social Services in the Amount of \$10,769

STAFF CONTACT

Angela Karchmer - DHHS Social Services Director - 704-862-7930

BUDGET IMPACT

Appropriate Donation revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase revenues by \$10,769 and appropriate \$10,769 into Special Programs account.

BACKGROUND

During the first quarter of FY2019-2020, Gaston County citizens and organizations donated a total of \$10,769 to the Department of Health and Human Services - Social Services Division for various programs such as the DV Shelter, Nutrition, Adult Services, Child Services, Employee Activities and Child Advocacy Center. The funding must be appropriated into the FY2019-2020 Social Services Budget in order to be used as intended by donors.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKelgher	TPhillbeck	RWorley	Vote
2019-283	10/22/2019	RW	AF	A	A	A	A	AB	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5582/5600 DHHS - Social Services Div.
 Dept. # Department Name

Chris Dobbins 10/8/2019
 Department Director's Name Date

TYPE OF REQUEST:

<input type="checkbox"/> Line Item Transfer Within Department & Fund <input type="checkbox"/> Project Transfer Within Department & Fund <input type="checkbox"/> Line Item Transfer Between Departments*	<input type="checkbox"/> Line Item Transfer Between Funds * <input checked="" type="checkbox"/> Additional Appropriation of Funds * <u>* Requires resolution by the Board of Commissioners</u>
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ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER <small>Fund - Function - Dept - Division - Object - Project</small> <small>xxx - xx - xxxx - xxxx - xxxxx - xxxxxx</small>	AMOUNT <small>Whole Dollars Only</small> (See Note Below)
CAC: Donations	020-05-5585-0000-415001-	(1,288)
Shelter Donations	020-05-5582-0000-415001-	(8,073)
Adult Services: Donations	020-05-5600-0000-415001-	(686)
Nutrition: Donations	020-05-5622-0000-415003-	(542)
Employee Activities: Donations	020-05-4790-0000-415001-18142	(180)
Special Programs: Donations CAC	020-05-5585-0000-560000-16282	1,288
Shelter Donations	020-05-5582-0000-560000-08162	8,073
Special Programs: Donations- Adult Serv	020-05-5600-0000-560000-08159	686
Special Programs: Donations- Nutrition	020-05-5600-0000-560000-15259	542
Employee Activities Donations	020-05-4790-0000-560000-18142	180

JUSTIFICATION FOR REQUEST:

During the first quarter of FY2019-2020, Gaston County citizens and organizations donated a total of \$10,769 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated into the FY2019-2020 Social Services Budget in order to be used as intended by donors.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.