GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM:

FIN	Finance
Dept. Code	Department Name

Kyle Sutherland	3/9/26
Department Director	Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☑ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	**ACCOUNT NUMBER** Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	**AMOUNT**** Ex. ($5,000.00) Ex. $5,000.00
Fund Balance Appropriated	2020-NDP-000-00000-FBApro-0000000-0000-99-490000-	$ (304,803.61)
Asset Forfeitures	2020-GPD-000-00000-000000-0000000-0000-02-530043-AFJPD	$ 212,051.32
Asset Forfeitures	2020-GPD-000-00000-000000-0000000-0000-02-530043-AFTPD	$ 31,166.20
Asset Forfeitures	2020-SHF-000-00000-000000-0000000-0000-02-530043-AFTSH	$ 57,998.17
Asset Forfeitures	2020-SHF-000-00000-000000-0000000-0000-02-530043-AFJSH	$ 3,587.92
Fund Balance Appropriated	2025-NDP-000-00000-FBApro-0000000-0000-99-490000-	$ (340,528.15)
Controlled Substance Tax	2025-GPD-000-00000-000000-0000000-0000-02-530045-CSTPD	$ 286,186.66
Controlled Substance Tax	2025-SHF-000-00000-000000-0000000-0000-02-530045-CSTSH	$ 54,341.49
		$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

This budget amendment appropriates unappropriated reserve balances as of 6/30/25. Asset Forfeiture and Controlled Substance revenues received through 6/30/25 were only received when requested by the Police or Sheriff's Department.