GASTON COUNTY BUDGET CHANGE REQUEST (BCR)		
FROM:	Parks, Recreation, & Tourism]
	Dept. Code Department Name	-
	Michael Applegate 2/7/25 Department Director Date	
REQUEST TYPE:	Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Between Departments Line-Item Transfer Between Funds* Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners	
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis Ex. Employee Training	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXX-XXXXXX	Ex. (\$5,000.00) Ex. \$5,000.00
Recreation Fees	1000-PRK-000-00000-000000-000000-04-430050-	(\$4,070.00)
Program Supplies	1000-PRK-000-00000-RECPRG-0000000-0000-04-520002-	\$4,070.00
		1
		\$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

In past years, we were able to work with a company that donated a portion of their proceeds from rides to us, however, that was not the case this year, and we had to collect the fees ourselves with the rides we rented, therefore, this was not an expected expense and we would like to put the fees collected, that would normally have been a donation, back into recreation programs.

The Gaston County Parks, Recreation & Tourism Department collected \$4,070 at the 2024 Cotton Ginning Days in the Kid's Area for the amusement rides. These fees will help offset the cost of the Amusement Ride Company. The purpose of this transfer is to move fees collected from the kids area at the 2024 Cotton Ginning Days festival and apply them towards costs associated with park programs for the remainder of fiscal year 2025.