

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)		
TO:	Matthew Rhoten, County Manager	
FROM:	<div>6120</div> <div>Dept. Code</div>	<div>Parks, Recreation, & Tourism</div> <div>Department Name</div>
	<div>Michael Applegate</div> <div>Department Director</div>	<div>2/7/25</div> <div>Date</div>

FROM:	6120	Parks, Recreation, & Tourism
	Dept. Code	Department Name
	Michael Applegate	2/7/25
	Department Director	Date

*Requires resolution by the Board of Commissioners

[illegible]

JUSTIFICATION FOR REQUEST:
<p>In past years, we were able to work with a company that donated a portion of their proceeds from rides to us, however, that was not the case this year, and we had to collect the fees ourselves with the rides we rented, therefore, this was not an expected expense and we would like to put the fees collected, that would normally have been a donation, back into recreation programs.</p> <p>The Gaston County Parks, Recreation & Tourism Department collected \$4,070 at the 2024 Cotton Ginning Days in the Kid's Area for the amusement rides. These fees will help offset the cost of the Amusement Ride Company. The purpose of this transfer is to move fees collected from the kids area at the 2024 Cotton Ginning Days festival and apply them towards costs associated with park programs for the remainder of fiscal year 2025.</p>