

**Attachment A1
Budget Information
FY 2016-2017**

**Gaston County
Funds**

I.	Personnel Services	
	Salaries & Wages	
	Fringe Benefits	
	Professional Services *	45,000
II.	Supplies & Materials	
	Household & Cleaning	
	Food & Provisions	
	Educational & Medical	
	Construction & Repair	
	Vehicle Supplies & Materials	
	Heating & Utility Supplies	
	Other Supplies & Materials	
III.	Current Obligations & Services	
	Travel & Transportation	
	Communications	
	Utilities	
	Printing & Binding	
	Repairs & Maintenance	
	Advertising *	
	Data Processing	
	Other Services	
IV.	Fixed Charges & Other Expenses	
	Rental of Real Property	
	Equipment Rental	
	Services & Maintenance Contracts	
	Insurance & Bonding	
	Other Fixed Charges	
V.	Capital Outlay	
	Office Furniture & Equipment	
	Educational Equipment	
	Motor Vehicles	
	Other Equipment	
	Buildings, Structures & Improvements	
VI.	Totals	45,000
	<i>Total must correspond to total appropriation approved by the Gaston County Board of Commissioners</i>	