



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Budget and Purchasing Board Action

File #: 16-509

Commissioner Carpenter - To Accept and Appropriate the 2016 Edward Byrne Memorial Justice Assistance Grant (JAG) Funding (**100% Grant Funding - \$28,584**)

STAFF CONTACT

Pat Laws - Grants Analyst - Budget & Purchasing - 704-866-3771

BUDGET IMPACT

No additional County funds.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The Office of Justice Programs, US Department of Justice makes grants to local units of government to prevent and control crime, administer justice, and assist crime victims. The DOJ's Edward Byrne Memorial Justice Assistance Grant (JAG) is a formula grant that allows agencies to support a broad range of activities to prevent and control crime based on their own local needs and conditions.

Gaston County is slated to receive assistance through the Department of Justice's Justice Assistance Grant program. JAG funding is distributed through a joint award to be shared among the Gastonia Police Department, Gaston County Police Department and the Gaston County Sheriff's Office, as outlined through an Interlocal Agreement between Gaston County and the City of Gastonia.

As part of the Federal 2016 Budget, a joint award was made in the amount of \$63,290.00. The amount of this award is determined based on Part I Crimes. The Sheriff's Office is then allocated a percentage of funds proportionate to its costs for incarceration related to Part I Crimes. Based on this formula, Gaston County will receive \$28,584 and the City will receive \$34,706.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Carpenter	Frale	Kelgher	Phillbeck	Price	Williams	Vote
2016-283	10/11/2016	JC	JW	AB	A	A	A	AB	AB	A	U

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GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4131 Budget/Purchasing
 Dept. # Department Name

 Department Director's Signature Date

TYPE OF REQUEST:

- | | |
|--|---|
| <input type="checkbox"/> Line Item Transfer Within Department & Fund | <input type="checkbox"/> Line Item Transfer Between Funds * |
| <input type="checkbox"/> Project Transfer Within Department & Fund | <input checked="" type="checkbox"/> Additional Appropriation of Funds * |
| <input type="checkbox"/> Line Item Transfer Between Departments* | <u>* Requires resolution by the Board of Commissioners</u> |

Resolution # _____ Date _____

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER <small>Fund - Dept - Subdept - Div - Acct - Subacct</small> <small>xx - xxxx - xxxx - xxxx - xxx - xxx</small>	PROJECT SUBPROJECT <small>xxxxx - xxxx</small>	AMOUNT Whole Dollars Only (See Note Below)
2016 Justice Assistance Grant (City and County Police)	10-4310-4310-223-524		(\$46,274)
2016 Justice Assistance Grant	10-4315-4315-223-524		(\$14,240)
2016 Justice Assistance Grant	10-4131-4131-223-524		(\$2,776)
2016 Justice Assistance Grant	10-4310-4310-620-000		
County Police		17225-0001	\$11,568
City of Gastonia PD		17225-0002	\$34,706
2016 Justice Assistance Grant	10-4315-4315-620-000	17226-0001	\$14,240
2016 Justice Grant: Administration	10-4131-4131-298-000	17227-0001	\$2,776

JUSTIFICATION FOR REQUEST:

Gaston County has been awarded grant funds through the Department of Justice's Justice Assistance Grant program. JAG funding is distributed through a joint award to be shared among the Gastonia Police Department, Gaston County Police Department and the Gaston County Sheriff's Office, as outlined through an Interlocal Agreement between Gaston County and the City of Gastonia. As part of the Federal 2016 Budget, a joint award has been made in the amount of \$63,290.00. The amount of this award was determined based on Part I Crimes.

APPROVAL SIGNATURES:

 County Manager/Interim Assistant County Manager Date

 Financial Operations Manager/Asst. Financial Operations Mgr. Date

 Interim Budget Administrator Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.