



Gaston County

Gaston County
Board of Commissioners
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DHHS - Social Services Division Board Action

File #: 20-278

Commissioner Chad Brown - DHHS (Social Services Division) - To Accept and Appropriate Donations for April and May, 2020 for Various Programs within Social Services in the Amount of \$12,460

STAFF CONTACT

Angela Karchmer - DHHS Social Services Division Director - 704-862-7930

BUDGET IMPACT

Appropriate Donated revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase revenues by \$12,460 and appropriate \$12,460 into Donation accounts.

BACKGROUND

During the months of April and May, 2020 of FY2019-2020, Gaston County citizens and organizations donated a total of \$12,460 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated into the FY2019-2020 Social Services Budget in order to be used as intended by donors.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKeigher	TPhilbeck	RWorley	Vote
2020-159	06/23/2020	CB	AF	A	A	A	A	A	A	A	U

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GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5582/5600 DHHS (Social Services Division)
Dept. # Department Name

Chris Dobbins 6/5/2020
Department Director's Name Date

TYPE OF REQUEST:

- | | |
|--|---|
| <input type="checkbox"/> Line Item Transfer Within Department & Fund | <input type="checkbox"/> Line Item Transfer Between Funds * |
| <input type="checkbox"/> Project Transfer Within Department & Fund | <input checked="" type="checkbox"/> Additional Appropriation of Funds * |
| <input type="checkbox"/> Line Item Transfer Between Departments* | <small>* Requires resolution by the Board of Commissioners</small> |

ACCOUNT DESCRIPTION <small>(As it appears in the budget)</small>	ACCOUNT NUMBER <small>Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx</small>	AMOUNT <small>Whole Dollars Only (See Note Below)</small>
Dominion Energy-donations	020-05-5490-0000-415001-20036	(5,672)
Shelter Donations	020-05-5582-0000-415001-	(3,380)
Nutrition: Donations	020-05-5622-0000-415003-	(1,493)
Employee Activities:Donations	020-05-4790-0000-415001-18142	(1,915)
Dominion Energy -donations	020-05-5490-0000-560000-20036	5,672
Shelter Donations	020-05-5582-0000-560000-08162	3,380
Special Programs:Donations- Nutrition	020-05-5600-0000-560000-15259	1,493
Employee Activities Donations	020-05-4790-0000-560000-18142	1,915

JUSTIFICATION FOR REQUEST:

During the months of April and May, 2020 of FY2019-2020, Gaston County citizens and organizations donated a total of \$12,460 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated into the FY2019-2020 Social Services Budget in order to be used as intended by donors.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.