



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Public Health Division Board Action

File #: 23-003

Commissioner Brown - DHHS (Health Division) - To Accept and Appropriate Miscellaneous Funds Received from the Upstream Organization for the Public Health Family Planning Clinic (\$3,000)

STAFF CONTACT

Paula Black - Nursing & Clinical Services Administrator - DHHS (Public Health Division) - 704-853-5071

BUDGET IMPACT

Appropriate 100% Miscellaneous Revenue

BUDGET ORDINANCE IMPACT

Increase Miscellaneous Revenue by \$3,000 and appropriate \$3,000 into the Upstream employee training project account.

BACKGROUND

The Gaston County Department of Health and Human Services - Public Health Division received funds from the Upstream Organization. The Upstream Organization provides evidence-based reproductive health training to engage health agencies in a contraceptive care quality improvement partnership. Upstream provides training to the Health Department Family Planning Program and the Health Department receives funds for achieving the quality improvement milestones and processes. These funds will be used for employee development/training. These are non-County funds.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKelgher	RWorley	Vote
2023-019	01/24/2023	BH	TK	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 1000 Health
 Dept. Code Department Name
 Steve Eaton 01/24/2023
 Department Director Date

REQUEST TYPE:

- | | |
|---|---|
| <input type="checkbox"/> Line-Item Transfer Within Department & Fund
<input type="checkbox"/> Project Transfer Within Department & Fund
<input type="checkbox"/> Line-Item Transfer Between Departments | <input type="checkbox"/> Line-Item Transfer Between Funds*
<input checked="" type="checkbox"/> Additional Appropriation of Funds*
<p style="text-align: right; font-size: small;">* Requires resolution by the Board of Commissioners</p> |
|---|---|

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div style="display: flex; justify-content: space-around; font-size: small;"> 4335674265 </div> <div style="display: flex; justify-content: space-around; font-size: x-small;"> FundDeptDivSubDivProgSubProgFutureFuncObjProj </div> <div style="display: flex; justify-content: space-around; font-size: x-small;"> xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx </div>	Whole dollars only
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-00000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
Misc Rev: Upstream FP Mileston	1000-HLT-253-00000-FamPln-0000000-0000-05-445001-21025	(3,000)
Training: Upstream FP	1000-HLT-253-00000-FamPln-0000000-0000-05-520011-21025	3,000

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Public Health Division received funds from the Upstream Organization. The Upstream Organization provides evidence-based reproductive health training to engage health agencies in a contraceptive care quality improvement partnership. Upstream provides training to the Health Department Family Planning Program and the Health Department receives funds for achieving the quality improvement milestones and processes. These funds will be used for employee development/training. These are non-County funds.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.