

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4950 NC Cooperative Extension  
Dept. # Department Name

David Fogarty 1/3/2019  
Department Director's Name Date

**TYPE OF REQUEST:**

- |  |   |
|--|---|
| <input type="checkbox"/> Line Item Transfer Within Department & Fund | <input type="checkbox"/> Line Item Transfer Between Funds *             |
| <input type="checkbox"/> Project Transfer Within Department & Fund   | <input checked="" type="checkbox"/> Additional Appropriation of Funds * |
| <input type="checkbox"/> Line Item Transfer Between Departments*     | <u>* Requires resolution by the Board of Commissioners</u>              |

ACCOUNT DESCRIPTION <small>(As it appears in the budget)</small>	ACCOUNT NUMBER <small>Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx</small>	AMOUNT <small>Whole Dollars Only (See Note Below)</small>
4-H Local Programs	010-07-4950-4952-410009-16276	[493]
Fund Balance Appropriated	010-99-9900-0000-490000	[4937]
4-H Programs	010-07-4950-4952-560000-16276	5430
Fee Based Prog:Food/Supplies	010-07-4950-4950-415013-15226	[562]
Fee Based Prog:Food/Supplies	010-07-4950-4950-560000-15226	562
Something Pumpkin	010-07-4950-4950-415013-17272	[200]
Something Pumpkin	010-07-4950-4950-560000-17272	200

**JUSTIFICATION FOR REQUEST:**

This request is to accept and appropriate on-line payments for 4-H summer camps and Extension workshops.

\$493 in 4-H camp registrations were received in this fiscal year. In addition, \$4937 in 4-H camp registrations were received in June 2018 and need to be appropriated into the FY18/19 budget from the general fund. The total of \$5430 should be appropriated into the 4-H Programs Account.

\$562 of online registrations were received for fall horticulture workshops and \$200 was received as a donation for Extension's annual Something Pumpkin cooking contest in October 2018.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.