



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Social Services Division

Board Action

File #: 19-338

Commissioner Chad Brown - DHHS (Social Services Division) - To Accept and Appropriate Additional FY2019-2020 Home and Community Care Block Grant Funding (HCCBG) for the Nutrition Services Incentives Program (NSIP) in the Amount of \$47,193

STAFF CONTACT

Angela Karchmer - DHHS - Social Services Division - 704-862-7930

BUDGET IMPACT

Appropriate Federal revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase Federal revenues by \$47,193 and appropriate \$47,193 into Nutrition Program account.

BACKGROUND

Gaston County has been approved to receive \$1,162,552 in Home and Community Care Block Grant funding for FY2019-2020 to provide support services to older adults. Included in this funding plan are Nutrition Services Incentive Program funds. These are 100% federal USDA funds, therefore, they are listed as a separate funding source on the plan. We recently received notification that the County will receive an additional allocation of \$47,193 of NSIP funding for meal costs for the Congregate Meal Sites and Home Delivered Meals programs. We are requesting to appropriate this additional funding into the FY2019-2020 budget. No additional County funds required.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request and Revised FY2019-2020 HCCBG Funding Plan

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKelgher	TPimbeck	RWorley	Vote
2019-227	08/27/2019	CB	AF	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim Eagle COUNTY MANAGER

FROM: 5600 DHHS- Social Services
Dept. # Department Name

Chris Dobbins 8/7/2019
Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT xxxxxxx	AMOUNT
	Fund - Function - Dept - Division - Object		Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx		(See Note Below)
Comm Food Subsidy	020-05-5622-0000-425017-		(47,193)
Nutrition- Other Services	020-05-5622-0000-530015-		47,193

JUSTIFICATION FOR REQUEST:

Gaston County has been approved to receive \$1,162,552 in Home and Community Care Block Grant funding for FY2019-2020 to provide support services to older adults. Included in this funding plan are Nutrition Services Incentive Program funds. These are 100% federal USDA funds, therefore, they are listed as a separate funding source on the plan. We recently received notification that the County will receive an additional allocation of \$47,193 of NSIP funding for meal costs for the Congregate Meal Sites and Home Delivered Meals programs. We are requesting to appropriate this additional funding into the FY2019-2020 budget. No additional County funds required.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

Gaston DHHS		DAAS-732	
330 Dr. Martin Luther King Jr. Way		County:	
Gastonia, NC 28052		Gaston	
		Budget Period:	
		July 2019 through June 2020	
		Revision #:	
		Date:	

	Serv. Delivery		A						B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate*	Projected HCCBG Clients	Projected Total Units		
	Direct	Purchase	Access	In-Home		Other									Total	
Services																
Transportation (General)	X		\$ 34,876	\$ -	\$ -	\$ 34,876	\$ 3,875	\$ 38,751	\$ -	\$ 38,751	3,340	\$ 11,6021	120	3,340		
Transportation (Medical)	X		\$ 81,379	\$ -	\$ -	\$ 81,379	\$ 9,042	\$ 90,421	\$ -	\$ 90,421	7,450	\$ 12,1370	200	7,450		
In-Home Aide-Level I - Home Management	X		\$ -	\$ 23,251	\$ -	\$ 23,251	\$ 2,583	\$ 25,834	\$ -	\$ 25,834	1,454	\$ 17,719	12	1,675		
In-Home Aide-Level II - Personal Care	X		\$ -	\$ 453,395	\$ -	\$ 453,395	\$ 50,377	\$ 503,772	\$ -	\$ 503,772	21,240	\$ 23,7183	158	33,183		
In-Home Aide-Level III - Personal Care	X		\$ -	\$ 162,757	\$ -	\$ 162,757	\$ 18,084	\$ 180,841	\$ -	\$ 180,841	6,574	\$ 27,5100	54	9,280		
Congregate Nutrition	X		\$ -	\$ -	\$ 93,004	\$ 93,004	\$ 10,334	\$ 103,338	\$ 34,875	\$ 138,213	8,541	\$ 12,0997	150	30,442		
Home Delivered Meals	X		\$ -	\$ 279,013	\$ -	\$ 279,013	\$ 31,001	\$ 310,014	\$ 57,318	\$ 367,332	31,965	\$ 9,6984	450	49,191		
Adult Day Care	X		\$ -	\$ 34,877	\$ -	\$ 34,877	\$ 3,875	\$ 38,752	\$ -	\$ 38,752	1,107	\$ 35,0217	51	3,092		
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-		
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-		
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-		
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-		
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-		
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-		
Total			\$ 116,255	\$ 953,293	\$ 93,004	\$ 1,162,552	\$ 129,171	\$ 1,291,723	\$ 92,193	\$ 1,383,916	81,670		1,195	137,653		

*Adult Day Care & Adult Day Health Care Proj. Service Cost/Rate

	ADC	ADHC
Daily Care	\$33.07	\$ 40.00
Administrative	\$ 1.95	

Proj. Reimbursement Rate	\$35.02	\$ 40.00
Administrative %	5.90%	0.00%

Certification of required minimum local match availability.
Required local match will be expended simultaneously
with Block Grant Funding.

Authorized Signature, Title
Community ~~Service~~ Provider

Signature County Finance Officer

Signature, Chairman, Board of Commissioners

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Clerk to the Board