



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## DHHS - Public Health Division

### Board Action

File #: 23-372

Commissioner Brown - DHHS - Health Division - To Accept and Appropriate Federal Grant Funds Received from the Centers for Disease Control and Prevention for the Public Health Environmental Health Healthy Wells Project and Correct FY24 Budgeted Grant Project Expenditures (**\$7,000 in Grant Funds, \$200 in County Funds**)

#### STAFF CONTACT

Samantha Dye - Environmental Health Administrator - DHHS (Public Health Division) - 704-853-5230

#### BUDGET IMPACT

Increase federal grant revenue by \$7,000. Increase fund balance appropriation by \$200. Increase program project expenditures (human services function) by \$7,200.

#### BUDGET ORDINANCE IMPACT

Increase federal grant revenue by \$7,000. Increase fund balance appropriation by \$200. Increase program project expenditures (human services function) by \$7,200.

#### BACKGROUND

The Gaston County Department of Health and Human Services - Public Health Division received Federal Grant funds from the Centers for Disease Control and Prevention for the Environmental Health Healthy Wells Project. This Healthy Wells grant will strengthen Environmental Health capacity for detecting, preventing, and controlling environmental health hazards through data-driven and evidence-based approaches. The funds will be used for the purchase of sample bottles and other miscellaneous expenses related to sample testing. These are Non-County funds.

The additional \$200 fund balance appropriation is to correct the original budgeted project expenditures. The full amount of federal grant revenue was budgeted during the budget process, but \$200 in expenditures was not. This appropriation ensures that budgeted grant revenue equals the budgeted grant expenditures so that the grant dollars are not offsetting County expenditures.

#### POLICY IMPACT

N/A

#### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2023-278	08/22/2023	KJ	TK	A	A	A	A	A	A	A	U

#### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: HLT DHHS - Public Health  
 Dept. Code Department Name  
Brittain Kenney 8/22/23  
 Department Director Date

## REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
 ☐ Line-Item Transfer Between Funds\*
- ☐ Project Transfer Within Department & Fund
 ☒ Additional Appropriation of Funds\*
- ☐ Line-Item Transfer Between Departments

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div> <div>4</div> <div>3</div> <div>3</div> <div>5</div> <div>6</div> <div>7</div> <div>4</div> <div>2</div> <div>6</div> <div>5</div> </div> <div> <div>Fund</div> <div>Dept</div> <div>Div</div> <div>SubDiv</div> <div>Prog</div> <div>SubProg</div> <div>Future</div> <div>Func</div> <div>Obj</div> <div>Proj</div> </div> <div> <div>XXXX</div> <div>XXX</div> <div>XXX</div> <div>XXXXX</div> <div>XXXXXX</div> <div>XXXXXX</div> <div>XXXX</div> <div>XX</div> <div>XXXXXX</div> <div>XXXXX</div> </div>	Whole dollars only
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
Miscellaneous Supplies	1000-HLT-252-00000-000000-0000000-0000-05-520007-22549	\$6,000.00
Mileage Reimbursement	1000-HLT-252-00000-000000-0000000-0000-05-520010-22549	\$1,000.00
Employee Training	1000-HLT-252-00000-000000-0000000-0000-05-520011-22549	\$200.00
CDC Healthy Wells Grant 2	1000-HLT-252-00000-000000-0000000-0000-05-410000-22549	(\$7,000.00)
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-	(\$200.00)

## JUSTIFICATION FOR REQUEST:

DHHS Public Health Division received \$7,000 Federal Grant funds from the Centers for Disease Control and Prevention for the Environmental Health Healthy Wells Project. The funds will be used for the purchase of sample bottles and other miscellaneous expenses related to sample testing. These are Non-County funds. The additional \$200 fund balance appropriation is to correct the original budgeted project expenditures. The full amount of federal grant revenue was budgeted during the budget process, but \$200 in expenditures was not.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.