

Gaston County

Gaston County Board of Commissioners www.gastongov.com

Finance

Board Action

File #: 22-406

Commissioner Worley - Finance on behalf of the Sheriff's Office - To Approve the Carry Forward of Various Project Funds to FY23 and Then Transfer to the Public Defender Social Workers Project (\$161.912)

STAFF CONTACT

Tiffany Murray - Finance - 704-866-3032

BUDGET IMPACT

Carry forward a total of \$161,912.00 from the following:

City of Gastonia PS Communication (PubSf) for FY20 - \$47,389.00 / FY21 - \$89,534.00 / FY22 - \$3,768.00

Vehicles: 2020 LP Financing (20007) for FY22 - \$10,891.00

Furn/Equip<\$5k (PCLap) for FY22 - \$10,330.00

Transfer the total carry forward of \$161,912.00 from the individual projects to the Public Defender Social Workers Project (22026).

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

Carry forwards are processed annually. The carry forward of the remaining project funds from the PubSf, 20007, and PCLap projects will fund the Public Defender Social Workers project (22026) in FY23.

POLICY IMPACT

N/A

ATTACHMENTS

Laserfiche Users

Budget Change Request (BCR)

										1 %
					DO NOT TYI	PE BELOW	THIS LINE			And the second
taken by th	e Board of C			ners as fol	lows:		Down	~	Syl	ct-copy of action
NO.	DATE	M1	М2	CBrown	AFraley	BHovis	KJohnson	TKeighe	r TPIIIDeCK F	Nyorley Vote
2022-297 DISTRIBU	09/27/2022	AF	ΤK	A	A	A	Α	A	AB.	U

	GASTON COUNTY										
	BUDGET CHANGE REQUEST (BCR)										
то:	Dr. Kim S. Eagle, County Manager										
FROM:	4130 Finance	1									
110000	Dept. Code Department Name	l									
		J									
	Tiffany Murray 9/13/2022										
	Department Director Date	,									
REQUEST TYPE:	Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund I Line-Item Transfer Between Funds* Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners										
COOLINT PERPENTION											
Account Description	ACCOUNT NUMBER	AMOUNT**									
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj	Whole dollars only									
Ex. Employee Training	XXXX-XXX-XXXX-XXXXXX-XXXXXXX-XXXXXXX-XXXX	Ex. (\$5,000)									
	Ex. 1000-BGT-000-00000-000000-00000-01-520011-	Ex. \$5,000									
City Gastonia PS Comms FY22	1000-SHF-000-00000-000000-000000-02-530023-PubSf	\$ 3,768.00									
City Gastonia PS Comms FY21	1000-SHF-000-00000-000000-000000-02-530023-PubSf	\$ 89,534.00									
City Gastonia PS Comms FY20	1000-SHF-000-00000-000000-000000-02-530023-PubSf	\$ 47,389.00									
Vehicles: 2020 LP Financing	1000-GPD-000-00000-000000-000000-02-540003-20007	\$ 10,891.00									
Furn/Equip<\$5K	1000-GPD-201-00000-000000-000000-02-520020-PCLap	\$ 7,666.00									
Furn/Equip<\$5K	1000-SHF-000-00000-000000-000000-02-520020-PCLap	\$ 2,664.00									
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ (161,912.00)									
City Gastonia PS Comms FY22	1000-SHF-000-00000-000000-000000-02-530023-PubSf	\$ (3,768.00)									
City Gastonia PS Comms FY21	1000-SHF-000-00000-000000-000000-02-530023-PubSf	\$ (89,534.00)									
City Gastonia PS Comms FY20	1000-SHF-000-00000-000000-000000-02-530023-PubSf	\$ (47,389.00)									
Vehicles: 2020 LP Financing	1000-GPD-000-00000-000000-000000-02-540003-20007	\$ (10,891.00)									
Furn/Equip<\$5K	1000-GPD-201-00000-000000-000000-02-520020-PCLap	\$ (7,666.00)									
Furn/Equip<\$5K	1000-SHF-000-00000-000000-000000-02-520020-PCLap	\$ (2,664.00)									
Public Defender Social Wkrs	1000-SHF-000-00000-000000-000000-02-530010-22026	\$ 161,912.00									
	Check cell- Amounts must sum to \$0	\$.									
** Decreases in expenditures and increases in reventifunds require inter-fund transfer accounts.	ue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Ple	ase note that transfers between									
JUSTIFICATION FOR REQUEST: Carryforward FY22 funds from various projects and then transfer to project 22026											
can promote the annual norm various projects and their transfer to project 22020											