



Gaston County

Gaston County
Board of Commissioners
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Finance Board Action

File #: 22-406

Commissioner Worley - Finance on behalf of the Sheriff's Office - To Approve the Carry Forward of Various Project Funds to FY23 and Then Transfer to the Public Defender Social Workers Project **(\$161,912)**

STAFF CONTACT

Tiffany Murray - Finance - 704-866-3032

BUDGET IMPACT

Carry forward a total of \$161,912.00 from the following:

City of Gastonia PS Communication (PubSf) for FY20 - \$47,389.00 / FY21 - \$89,534.00 / FY22 - \$3,768.00

Vehicles: 2020 LP Financing (20007) for FY22 - \$10,891.00

Furn/Equip<\$5k (PCLap) for FY22 - \$10,330.00

Transfer the total carry forward of \$161,912.00 from the individual projects to the Public Defender Social Workers Project (22026).

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

Carry forwards are processed annually. The carry forward of the remaining project funds from the PubSf, 20007, and PCLap projects will fund the Public Defender Social Workers project (22026) in FY23.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

| NO. | DATE | M1 | M2 | CBrown | AFrale | BHovis | KJohnson | TKelgher | TPhilbeck | RWorley | Vote |
|----------|------------|----|----|--------|--------|--------|----------|----------|-----------|---------|------|
| 2022-297 | 09/27/2022 | AF | TK | A | A | A | A | A | AB | A | U |

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