



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File #: 18-187

Commissioner Brown - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Bryant Morehead - Assistant County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Kelgher	Philbeck	Worley	Vote
2018-118	05/22/2018	TK	BH	A	AB	A	A	A	AB	A	U

DISTRIBUTION:

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER – LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE MAY 22, 2018 BOARD MEETING**

EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
04/02/2018	Parks	010-01-4261-0000-530023-	C	\$4,537
04/02/2018		010-01-4261-0000-530020-	D	\$4,537
04/02/2018		010-04-6120-0000-530023-	C	\$7,292
04/02/2018		010-04-6120-0000-540001-	D	\$7,292
04/04/2018	GEMS	010-02-4372-0000-520017-	D	\$166
04/04/2018		010-02-4372-0000-520001-	C	\$166
04/04/2018	Public Works	010-01-4265-4260-520017-	C	\$710
04/04/2018		010-01-4265-4260-540003-	D	\$710
04/05/2018	Museum	010-04-6141-0000-520002-	C	\$500
04/05/2018		010-04-6141-0000-530021-	D	\$500
04/06/2018	Sheriff	010-02-4315-4315-520013-	C	\$4,000
04/06/2018		010-02-4315-4323-520013-	D	\$4,000
04/06/2018	Library	010-04-6110-6110-530023-	C	\$550
04/06/2018		010-04-6110-6110-520001-	D	\$550
04/06/2018	Sheriff	010-02-4315-4323-530023-	C	\$200
04/06/2018		010-02-4315-4323-540001-	D	\$200
04/09/2018	Bldg Insp	012-02-4350-0000-520010-	C	\$1,000
04/09/2018		012-02-4350-0000-540001-	C	\$500
04/09/2018		012-02-4350-0000-520011-	D	\$1,500
04/10/2018	Sheriff	010-02-4315-4315-520007-	C	\$600
04/10/2018		010-02-4315-4315-530015-	D	\$600
04/10/2018	EDC	010-07-4920-4920-530015-	C	\$10,000
04/10/2018		010-07-4920-4920-520012-	D	\$10,000
04/10/2018	Rescue Squads	010-02-4372-0000-530024-	C	\$72,000
04/10/2018		010-02-4372-0000-530040-	D	\$72,000
04/11/2018	Public Works	010-01-4265-4260-530010-	C	\$4,000
04/11/2018		010-01-4265-4260-530013-	D	\$4,000
04/12/2018	DSS	020-05-4790-0000-520017-	C	\$300
04/12/2018		020-05-4790-0000-520015-	D	\$300
04/12/2018	Bldg Insp	012-02-4350-0000-520012-	C	\$200
04/12/2018		012-02-4350-0000-520001-	D	\$200
04/12/2018	Public Works	010-01-4265-4260-530010-	C	\$2,000
04/12/2018		010-01-4265-4260-520011-	D	\$2,000
04/13/2018	Purchasing	010-01-4132-0000-520011-	C	\$1,350
04/13/2018		010-01-4132-0000-540001-	D	\$1,350
04/13/2018	Nat Resources	010-07-4960-0000-520012-	C	\$1,000
04/13/2018		010-07-4960-0000-530021-	D	\$1,000
04/13/2018	DSS	020-05-5585-0000-530010-	C	\$4,000
04/13/2018		020-05-5585-0000-510002-	D	\$2,800
04/13/2018		020-05-5585-0000-520011-	D	\$1,200
04/16/2018	Library	010-04-6110-6110-560000-18554	C	\$3,360
04/16/2018		010-04-6110-6110-520001-	D	\$1,260
04/16/2018		010-04-6110-6113-520001-	D	\$2,100
04/16/2018		010-04-6110-6113-530023-	C	\$500
04/16/2018		010-04-6110-6113-520007-	D	\$500
04/17/2018	EDC	010-07-4920-4920-530015-	C	\$1,771
04/17/2018		010-07-4920-4920-540001-	D	\$1,771
04/18/2018	DSS	020-05-4827-0000-520001-	C	\$100
04/18/2018		020-05-4827-0000-520007-	D	\$50
04/18/2018		020-05-4827-0000-530005-	D	\$50
04/18/2018		020-05-4790-0000-530030-	C	\$2,500
04/18/2018		020-05-4790-0000-530020-	D	\$2,500
04/18/2018		020-05-5582-0000-510001-	C	\$415
04/18/2018		020-05-5582-0000-510003-	D	\$415
04/18/2018		020-05-5582-0000-520007-	C	\$20
04/18/2018		020-05-5582-0000-520017-	D	\$20
04/18/2018		020-05-5650-0000-510001-	C	\$9
04/18/2018		020-05-5650-0000-510003-	D	\$9
04/19/2018		020-05-4810-0000-540001-	C	\$1,000
04/19/2018		020-05-4810-0000-530002-	D	\$1,000
04/19/2018	Nat Resources	010-07-4960-0000-520012-	C	\$500
04/19/2018		010-07-4960-0000-520015-	D	\$500

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
Page 2

EFF DATE	DEPT	ACCOUNT	Debit/Credit	AMOUNT
04/19/2018	911/Comm	010-02-4311-0000-510001-	C	\$26,000
04/19/2018		010-02-4311-0000-530023-	C	\$25,000
04/19/2018		010-02-4311-0000-530002-	D	\$51,000
04/19/2018	Police	010-02-4310-4310-520007-	C	\$6,000
04/19/2018		010-02-4310-4310-530023-	C	\$6,000
04/19/2018		010-02-4310-4310-530015-	D	\$12,000
04/23/2018		010-01-4265-4265-530010-	C	\$1,000
04/23/2018		010-01-4265-4265-530002-	D	\$1,000
04/23/2018	Bldg Insp	012-02-4350-0000-540001-	C	\$4,787
04/23/2018		012-02-4350-0000-520002-	D	\$1,516
04/23/2018		012-02-4350-0000-510002-	D	\$795
04/23/2018		012-02-4350-0000-520007-	D	\$118
04/23/2018		012-02-4350-0000-510003-	D	\$2,358
04/23/2018	Sheriff	010-02-4315-4315-520007-	C	\$1,600
04/23/2018		010-02-4315-4315-530002-	D	\$1,600
04/23/2018	Public Works	040-01-4265-4260-540005-09164	C	\$181,029
04/23/2018	Cable Access	040-01-4125-0000-540002-08010	C	\$8,307
04/23/2018	Public Works	040-01-4265-4260-540005-10155	C	\$54,080
04/23/2018		040-01-4265-4260-540005-10177	C	\$1,377
04/23/2018		040-01-4265-4260-540005-12159	C	\$1,291
04/23/2018		040-01-4265-4260-540005-12172	C	\$21,726
04/23/2018		040-01-4265-4260-540005-12181	C	\$16
04/23/2018		040-01-4265-4260-540005-13293	C	\$13,720
04/23/2018		040-01-4265-4260-540005-14095	C	\$142,500
04/23/2018		040-01-4265-4260-540005-14096	C	\$15,565
04/23/2018		040-01-4265-4260-540005-14098	C	\$236
04/23/2018		040-01-4265-4260-540005-15163	C	\$300,000
04/23/2018		040-01-4265-4260-540005-16132	C	\$340
04/23/2018		040-01-4265-4260-540005-16133	C	\$13,404
04/23/2018		040-01-4265-4260-540005-16165	C	\$25,748
04/23/2018		040-01-4265-4260-540007-12240	C	\$485,956
04/23/2018	Animal Control	040-02-4380-0000-540005-06270	C	\$25,802
04/23/2018	Nuis Abate	040-02-4511-0000-540006-04288	C	\$15,545
04/23/2018	Parks & Rec	040-04-6120-0000-540006-15107	C	\$3,292
04/23/2018		040-04-6120-0000-540006-16161	C	\$7,500
04/23/2018	Water & Sewer	040-07-7100-0000-540007-04123	C	\$233,333
04/23/2018		040-07-7100-0000-540007-08176	C	\$558,089
04/23/2018	Animal Control	040-02-4380-0000-540005-16238	D	\$2,108,856
04/24/2018	EDC	010-07-4920-4920-520013-	C	\$200
04/24/2018		010-07-4920-4920-520007-	D	\$200
04/24/2018	Planning	010-02-4910-4911-520007-	C	\$1,000
04/24/2018		010-02-4910-4911-530002-	D	\$1,000
04/25/2018	Health	011-05-5110-0000-530002-	D	\$1,400
04/25/2018		011-05-5110-0000-520014-	C	\$1,400
04/26/2018	GEMS	010-02-4370-0000-540001-	D	\$515
04/26/2018		010-02-4370-0000-520014-	C	\$515
04/26/2018	Finance	010-01-4130-0000-510001-	C	\$2,000
04/26/2018		010-01-4130-0000-530015-	D	\$2,000
04/26/2018	Library	010-04-6110-6112-530029-	C	\$900
04/26/2018		010-04-6110-6112-520007-	D	\$900
04/26/2018	Health	011-05-5119-0000-520013-	D	\$1,500
04/26/2018		011-05-5119-0000-520002-	C	\$1,500
04/27/2018	Elections	010-01-4170-0000-530041-	C	\$8,771
04/27/2018		010-01-4170-0000-520011-	D	\$8,771
04/30/2018	GEMS	010-02-4372-0000-530015-	D	\$621
04/30/2018		010-02-4372-0000-520001-	C	\$621
04/30/2018	Planning	010-02-4910-4911-540001-	C	\$600
04/30/2018		010-02-4910-4911-530020-	D	\$600