

Gaston County

Gaston County Board of Commissioners www.gastongov.com

Parks & Recreation Board Action

File # 25-450

Commissioner Cloninger - Parks and Recreation - To Accept and Appropriate Funds from Recreation Fees for the Second Annual Gaston County Men's High School Soccer Cup Tournament Held on August 18-23, 2025 at Poston Park (\$9,273)

STAFF CONTACT

Gil Aguirre - Parks and Recreation - 704-922-2161

BUDGET IMPACT

General Fund: Increase fee revenue by \$9,273. Increase expenditures by \$9,273. No additional County funds.

BACKGROUND

The Second Annual Gaston County Men's High School Soccer Cup Tournament was held from August 18-23, 2025, at Poston Park. It hosted fourteen (14) Men's High School Soccer Teams from within Gaston and surrounding counties, and was attended by a large amount of family, friends, school staff, and fellow students of the players. The entry fees collected at the tournament will be used to offset expenses for referees

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

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| | . Buff, Clerk t he Board of C | | | | | ereby ce | rtify that the | above is | a true and conject dopy of action |
| NO. | DATE | M1 | М2 | JBailey | CBrown | CClonii | nger AFraley | BHovis | s TKeigner SShehan Vote |
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| GASTON COUNTY BUDGET CHANGE REQUEST (BCR) | | | | | | | | | |
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| то | Matthew Rhoten, County Manager | | | | | | | | |
| | C120 | 1 | | | | | | | |
| FROM: | Dept. Code Parks, Recreation & Tourism Department Name | j | | | | | | | |
| | Department Name | _ | | | | | | | |
| | Michael Applegate 8/28/25 | | | | | | | | |
| | Department Director Date | • | | | | | | | |
| REQUEST TYPE: | Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Between Departments Line-Item Transfer Between Funds* ✓ Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners | | | | | | | | |
| ACCOUNT DESCRIPTION | ACCOUNT NUMBER | AMOUNT** | | | | | | | |
| As it appears in Munis | Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj | AMOUNT | | | | | | | |
| Ex. Employee Training | XXXX-XXX-XXXX-XXXXXX-XXXXXX-XXXXXX-XXXXX | Ex. (\$5,000.00) | | | | | | | |
| | Ex. 1000-BGT-000-00000-000000-000000-01-520011- | Ex. \$5,000.00 | | | | | | | |
| Recreation Fees | 1000-PRK-000-00000-000000-0000-04-430050- | (\$9,273) | | | | | | | |
| Other Services | 1000-PRK-000-00000-SPORTS-0000000-0000-04-530015- | \$7,000 | | | | | | | |
| Program Supplies | 1000-PRK-000-00000-SPORTS-0000000-0000-04-520002- | \$2,273.00 | | | | | | | |
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| ** Decreases in expenditures and increases in revenue ac between funds require inter-fund transfer accounts. | counts require brackets. Increases in expenditures and decreases in revenue do not require bracket | \$ ts. Please note that transfers | | | | | | | |
| JUSTIFICATION FOR REQUEST | | | | | | | | | |
| | ate fees collected from the Second Annual Gaston County Men's High S nt to Sports Program Supplies and Sports Other Services. | chool Soccer Cup | | | | | | | |