

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5491 WDB & Social Services
 Dept. # Department Name

Angela Karchmer 03/02/2022
 Department Director's Name Date

TYPE OF REQUEST:

- Line Item Transfer Within Department & Fund
 Line Item Transfer Between Funds *
- Project Transfer Within Department & Fund
 Additional Appropriation of Funds *
- Line Item Transfer Between Departments*
 * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
2021 BJA COSSAP Grant	020-05-5491-0000-420000-G0003	(\$899,999)
Salaries: 2021 BJA COSSAP Grt	020-05-5491-0000-510001-G0003	\$619,031
FICA: 2021 BJA COSSAP Grt	020-05-5491-0000-510100-G0003	\$47,356
Retire: 2021 BJA COSSAP Grt	020-05-5491-0000-510101-G0003	\$70,508
401K: 2021 BJA COSSAP Grt	020-05-5491-0000-510102-G0003	\$410
Health: 2021 BJA COSSAP Grt	020-05-5491-0000-510103-G0003	\$101,376
Dental: 2021 BJA COSSAP Grt	020-05-5491-0000-510108-G0003	\$2,592
Life: 2021 BJA COSSAP Grt	020-05-5491-0000-510109-G0003	\$1,440
Prog Supplies: 21 BJA COSSAP	020-05-5491-0000-520002-G0003	\$16,230
Training: 2021 BJA COSSAP Grt	020-05-5491-0000-520011-G0003	\$5,056
Transit Hsg: 21 BJA COSSAP Grt	020-05-5491-0000-530053-G0003	\$36,000

JUSTIFICATION FOR REQUEST:

A Therapeutic Center will provide the following services for children impacted by substance abuse: supervised visitation therapeutic services for children in foster care whose case has been referred to the center by the Courts and program participation is a part of the disposition order; direct therapeutic services for opioid impacted children who fall into the service gap of having neither private insurance nor Medicaid; counseling and therapeutic services for foster care children who were removed from their homes because of substance abuse and are aging out of the system; and children whose parents are receiving treatment through the Drug Recovery Court.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.