

## GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

<b>FROM:</b>	BGT	Budget & Strategy
	Dept. Code	Department Name

Janet Schafer	11/02/2022
Department Director	Date

**REQUEST TYPE:**

☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

### ☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds\*

☒ Additional Appropriation of Funds\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT**
	4	3	3	5	6	7	4	2	6	5	Whole dollars only  Ex. \$5,000 Ex. (\$5,000)
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-										
FedGrtRev: GCC 2022 VOCA CAC	1000-CSS-291-29103-000000-0000000-0000-05-410000-G0052										(98,724.08)
Salaries: GCC 2022 VOCA CAC	1000-CSS-291-29103-000000-0000000-0000-05-510001-G0052										88,405.20
FICA: GCC 2022 VOCA CAC	1000-CSS-291-29103-000000-0000000-0000-05-510100-G0052										6,762.60
Retirement: GCC 2022 VOCA CAC	1000-CSS-291-29103-000000-0000000-0000-05-510101-G0052										2,903.94
Dental Ins: GCC 2022 VOCA CAC	1000-CSS-291-29103-000000-0000000-0000-05-510104-G0052										171.86
Life Ins: GCC 2022 VOCA CAC	1000-CSS-291-29103-000000-0000000-0000-05-510105-G0052										480.48

**JUSTIFICATION FOR REQUEST:**

The Child Advocacy Center has been awarded a two year grant through the Governor's Crime Commission for the period of 10/01/2022 through 9/30/2024 for basic services. The grant will cover partial salary and fringe benefit costs for 3 employees at the Child Advocacy Center: CAC Supervisor, the Victim Advocate, and the Forensic Interviewer. Accounts reflect year 1 amounts. There is no match.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.