



Gaston County

Gaston County
Board of Commissioners
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DHHS - Social Services Division Board Action

File #: 22-423

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate Additional Federal Funds for the Crisis Intervention Program in the Amount of \$44,243

STAFF CONTACT

Angela Karchmer - Social Services Director - 704-862-7930

BUDGET IMPACT

Appropriate Federal revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase Federal revenues by \$44,243 and appropriate \$44,243 into Crisis Intervention Program account.

BACKGROUND

DHHS received additional funding for the Crisis Intervention Program in the amount of \$44,243 for a total of \$790,901 to be used for heating and cooling. These funds require appropriation into the FY2022-2023 Social Services Budget in order to be expensed for the appropriate use. 100% Federal Funds, No County Funds Required.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR) and Funding Authorization

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKeligher	TPhillbeck	RWorley	Vote
2022-329	10/25/2022	TK	KJ	A	AB	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: DSS Social Services
Dept. Code Department Name

Angela Karchmer 9/29/22
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*
- * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER	AMOUNT** Whole dollars only
Ex. Employee Training	4335674265 FundDeptDivSubDivProgSubProgFuturaFuncObjProj XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
Crisis Intervention	1000-DSS-270-00000-CrisIn-PAPayts-0000-05-410000-S0010	(44,243)
Crisis Intervention	1000-DSS-270-00000-CrisIN-PAPayts-0000-05-560008-	44,243

JUSTIFICATION FOR REQUEST:

DHHS received additional funding for the Crisis Intervention Program in the amount of \$44,243 for a total of \$790,901 to be used for heating and cooling. These funds require appropriation into the FY2022-2023 Social Services Budget in order to be expensed for the appropriate use. 100% Federal Funds, No County Funds Required.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.



DIVISION OF SOCIAL SERVICES

FUNDING SOURCE: CRISIS INTERVENTION PAYMENT

EFFECTIVE DATE: 07/01/2022

AUTHORIZATION NUMBER: 2

ALLOCATION PERIOD

FROM JUNE 2022 THRU MAY 2023 SERVICE MONTHS

FROM JULY 2022 THRU JUNE 2023 PAYMENT MONTHS

Co. No.	COUNTY	Initial Allocation		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
01	ALAMANCE	88,598.00	88,598.00	526,384.00	0.00	614,982.00	614,982.00
02	ALEXANDER	15,139.00	15,139.00	89,943.00	0.00	105,082.00	105,082.00
03	ALLEGHANY	6,416.00	6,416.00	38,120.00	0.00	44,536.00	44,536.00
04	ANSON	20,426.00	20,426.00	121,357.00	0.00	141,783.00	141,783.00
05	ASHE	14,118.00	14,118.00	83,881.00	0.00	97,999.00	97,999.00
06	AVERY	7,773.00	7,773.00	46,183.00	0.00	53,956.00	53,956.00
07	BEAUFORT	32,078.00	32,078.00	190,586.00	0.00	222,664.00	222,664.00
08	BERTIE	16,062.00	16,062.00	95,430.00	0.00	111,492.00	111,492.00
09	BLADEN	27,000.00	27,000.00	160,416.00	0.00	187,416.00	187,416.00
10	BRUNSWICK	57,342.00	57,342.00	340,684.00	0.00	398,026.00	398,026.00
11	BUNCOMBE	126,469.00	126,469.00	751,383.00	0.00	877,852.00	877,852.00
12	BURKE	51,845.00	51,845.00	308,025.00	0.00	359,870.00	359,870.00
13	CABARRUS	71,142.00	71,142.00	422,673.00	0.00	493,815.00	493,815.00
14	CALDWELL	42,870.00	42,870.00	254,703.00	0.00	297,573.00	297,573.00
15	CAMDEN	2,924.00	2,924.00	17,371.00	0.00	20,295.00	20,295.00
16	CARTERET	24,602.00	24,602.00	146,167.00	0.00	170,769.00	170,769.00
17	CASWELL	13,694.00	13,694.00	81,362.00	0.00	95,056.00	95,056.00
18	CATAWBA	71,548.00	71,548.00	425,085.00	0.00	496,633.00	496,633.00
19	CHATHAM	22,279.00	22,279.00	132,362.00	0.00	154,641.00	154,641.00
20	CHEROKEE	15,937.00	15,937.00	94,684.00	0.00	110,621.00	110,621.00
21	CHOWAN	9,565.00	9,565.00	56,825.00	0.00	66,390.00	66,390.00
22	CLAY	6,246.00	6,246.00	37,112.00	0.00	43,358.00	43,358.00
23	CLEVELAND	65,994.00	65,994.00	392,085.00	0.00	458,079.00	458,079.00
24	COLUMBUS	41,442.00	41,442.00	246,215.00	0.00	287,657.00	287,657.00
25	CRAVEN	46,909.00	46,909.00	278,700.00	0.00	325,609.00	325,609.00
26	CUMBERLAND	232,916.00	232,916.00	1,383,810.00	0.00	1,616,726.00	1,616,726.00
27	CURRITUCK	8,294.00	8,294.00	49,278.00	0.00	57,572.00	57,572.00
28	DARE	11,127.00	11,127.00	66,109.00	0.00	77,236.00	77,236.00
29	DAVIDSON	80,843.00	80,843.00	480,308.00	0.00	561,151.00	561,151.00
30	DAVIE	15,209.00	15,209.00	90,358.00	0.00	105,567.00	105,567.00
31	DUPLIN	33,800.00	33,800.00	200,814.00	0.00	234,614.00	234,614.00
32	DURHAM	138,456.00	138,456.00	822,602.00	0.00	961,058.00	961,058.00
33	EDGECOMBE	48,997.00	48,997.00	291,105.00	0.00	340,102.00	340,102.00
34	FORSYTH	188,086.00	188,086.00	1,117,466.00	0.00	1,305,552.00	1,305,552.00
35	FRANKLIN	31,096.00	31,096.00	184,747.00	0.00	215,843.00	215,843.00
36	GASTON	113,942.00	113,942.00	676,959.00	0.00	790,901.00	790,901.00
37	GATES	5,699.00	5,699.00	33,861.00	0.00	39,560.00	39,560.00
38	GRAHAM	5,008.00	5,008.00	29,756.00	0.00	34,764.00	34,764.00
39	GRANVILLE	29,373.00	29,373.00	174,510.00	0.00	203,883.00	203,883.00
40	GREENE	14,290.00	14,290.00	84,900.00	0.00	99,190.00	99,190.00
41	GUILFORD	285,885.00	285,885.00	1,698,517.00	0.00	1,984,402.00	1,984,402.00
42	HALIFAX	48,927.00	48,927.00	290,688.00	0.00	339,615.00	339,615.00
43	HARNETT	66,552.00	66,552.00	395,403.00	0.00	461,955.00	461,955.00
44	HAYWOOD	30,991.00	30,991.00	184,127.00	0.00	215,118.00	215,118.00
45	HENDERSON	42,334.00	42,334.00	251,518.00	0.00	293,852.00	293,852.00
46	HERTFORD	18,814.00	18,814.00	111,778.00	0.00	130,592.00	130,592.00
47	HOKE	31,346.00	31,346.00	186,236.00	0.00	217,582.00	217,582.00

CRISIS INTERVENTION PAYMENT (CIP) cont.

AUTHORIZATION NUMBER: 2

	COUNTY	Initial Allocation		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
48	HYDE	3,247.00	3,247.00	19,294.00	0.00	22,541.00	22,541.00
49	IREDELL	56,336.00	56,336.00	334,705.00	0.00	391,041.00	391,041.00
50	JACKSON	20,032.00	20,032.00	119,017.00	0.00	139,049.00	139,049.00
51	JOHNSTON	88,830.00	88,830.00	527,759.00	0.00	616,589.00	616,589.00
52	JONES	6,622.00	6,622.00	39,343.00	0.00	45,965.00	45,965.00
53	LEE	32,916.00	32,916.00	195,563.00	0.00	228,479.00	228,479.00
54	LENOIR	41,639.00	41,639.00	247,390.00	0.00	289,029.00	289,029.00
55	LINCOLN	36,404.00	36,404.00	216,284.00	0.00	252,688.00	252,688.00
56	MACON	16,124.00	16,124.00	95,796.00	0.00	111,920.00	111,920.00
57	MADISON	11,045.00	11,045.00	65,619.00	0.00	76,664.00	76,664.00
58	MARTIN	17,099.00	17,099.00	101,590.00	0.00	118,689.00	118,689.00
59	MCDOWELL	27,036.00	27,036.00	160,629.00	0.00	187,665.00	187,665.00
60	MECKLENBURG	460,899.00	460,899.00	2,738,296.00	0.00	3,199,195.00	3,199,195.00
61	MITCHELL	7,894.00	7,894.00	46,898.00	0.00	54,792.00	54,792.00
62	MONTGOMERY	14,444.00	14,444.00	85,813.00	0.00	100,257.00	100,257.00
63	MOORE	34,840.00	34,840.00	206,993.00	0.00	241,833.00	241,833.00
64	NASH	55,134.00	55,134.00	327,565.00	0.00	382,699.00	382,699.00
65	NEW HANOVER	92,174.00	92,174.00	547,628.00	0.00	639,802.00	639,802.00
66	NORTHAMPTON	16,798.00	16,798.00	99,803.00	0.00	116,601.00	116,601.00
67	ONslow	75,854.00	75,854.00	450,667.00	0.00	526,521.00	526,521.00
68	ORANGE	46,056.00	46,056.00	273,628.00	0.00	319,684.00	319,684.00
69	PAMLICO	6,357.00	6,357.00	37,771.00	0.00	44,128.00	44,128.00
70	PASQUOTANK	23,066.00	23,066.00	137,041.00	0.00	160,107.00	160,107.00
71	PENDER	26,670.00	26,670.00	158,453.00	0.00	185,123.00	185,123.00
72	PERQUIMANS	7,480.00	7,480.00	44,441.00	0.00	51,921.00	51,921.00
73	PERSON	21,716.00	21,716.00	129,022.00	0.00	150,738.00	150,738.00
74	PITT	113,686.00	113,686.00	675,436.00	0.00	789,122.00	789,122.00
75	POLK	8,220.00	8,220.00	48,839.00	0.00	57,059.00	57,059.00
76	RANDOLPH	72,990.00	72,990.00	433,650.00	0.00	506,640.00	506,640.00
77	RICHMOND	41,526.00	41,526.00	246,716.00	0.00	288,242.00	288,242.00
78	ROBESON	131,485.00	131,485.00	781,185.00	0.00	912,670.00	912,670.00
79	ROCKINGHAM	51,425.00	51,425.00	305,530.00	0.00	356,955.00	356,955.00
80	ROWAN	72,947.00	72,947.00	433,394.00	0.00	506,341.00	506,341.00
81	RUTHERFORD	44,708.00	44,708.00	265,621.00	0.00	310,329.00	310,329.00
82	SAMPSON	44,821.00	44,821.00	266,290.00	0.00	311,111.00	311,111.00
83	SCOTLAND	35,413.00	35,413.00	210,398.00	0.00	245,811.00	245,811.00
84	STANLY	31,403.00	31,403.00	186,576.00	0.00	217,979.00	217,979.00
85	STOKES	20,055.00	20,055.00	119,150.00	0.00	139,205.00	139,205.00
86	SURRY	40,710.00	40,710.00	241,870.00	0.00	282,580.00	282,580.00
87	SWAIN	7,101.00	7,101.00	42,187.00	0.00	49,288.00	49,288.00
88	TRANSYLVANIA	14,224.00	14,224.00	84,509.00	0.00	98,733.00	98,733.00
89	TYRRELL	2,631.00	2,631.00	15,629.00	0.00	18,260.00	18,260.00
90	UNION	62,459.00	62,459.00	371,087.00	0.00	433,546.00	433,546.00
91	VANCE	40,446.00	40,446.00	240,299.00	0.00	280,745.00	280,745.00
92	WAKE	294,296.00	294,296.00	1,748,486.00	0.00	2,042,782.00	2,042,782.00
93	WARREN	15,743.00	15,743.00	93,534.00	0.00	109,277.00	109,277.00
94	WASHINGTON	10,505.00	10,505.00	62,411.00	0.00	72,916.00	72,916.00
95	WATAUGA	19,532.00	19,532.00	116,047.00	0.00	135,579.00	135,579.00
96	WAYNE	73,080.00	73,080.00	434,185.00	0.00	507,265.00	507,265.00
97	WILKES	37,545.00	37,545.00	223,065.00	0.00	260,610.00	260,610.00
98	WILSON	59,922.00	59,922.00	356,013.00	0.00	415,935.00	415,935.00
99	YADKIN	15,778.00	15,778.00	93,742.00	0.00	109,520.00	109,520.00
100	YANCEY	10,234.00	10,234.00	60,802.00	0.00	71,036.00	71,036.00
	Total	5,000,000.00	5,000,000.00	29,706,245.00	0.00	34,706,245.00	34,706,245.00

CRISIS INTERVENTION PAYMENT (CIP) cont.

AUTHORIZATION NUMBER: 2

FUNDING SOURCE: Federal Low Income Home Energy Assistance Funds

CFDA Number: 93.568

CFDA Name: Low-Income Home Energy Assistance

Award Name: Low-Income Home Energy Assistance

Award Number: G20B1NCLIEA & G21B1NCLIEA

Award Date: FFY 2022 & 2023

Federal Agency: DHHS/ACF

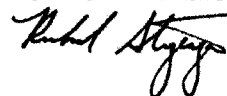
GRANT INFORMATION: This represents 100% federal dollars.

XS411 Heading: CRISIS

Tracked on XS411: Federal Share 100%

**OBLIGATIONS INCURRED AND EXPENDITURES MADE UNDER THIS ADVICE WILL BE SUBJECT TO
LIMITATIONS PUBLISHED BY FEDERAL AND STATE AGENCIES AS TO THE AVAILABILITY OF FUNDS**

AUTHORIZED SIGNATURE



DATE:

August 12, 2022
