



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Public Health Division Board Action

File #: 21-141

Commissioner Brown - DHHS (Health Division) - To Accept and Appropriate Funds from the Upstream Organization for the Public Health Family Planning Clinic (\$14,000)

STAFF CONTACT

Paula Black - Nursing & Clinical Services Administrator - DHHS (Public Health Division) - 704-853-5071

BUDGET IMPACT

Appropriate 100% Miscellaneous Revenue.

BUDGET ORDINANCE IMPACT

Increase Miscellaneous Funds revenue by \$14,000 and appropriate \$14,000 into Upstream Program account.

BACKGROUND

The Gaston County Department of Health and Human Services - Public Health Division received funds from Upstream. The Upstream organization provides evidence-based reproductive health training to engage health agencies in a contraceptive care quality improvement partnership. Upstream provided training to the Health Department Family Planning Program and the Health Department will receive funds for achieving the quality improvement milestones and processes. These funds will be used for employee development/training and educational/program supplies. These are non-County funds.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKeigher	TPhilbeck	RWorley	Vote
2021-108	04/27/2021	CB	BH	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5117 DHHS - Public Health

Dept. # Department Name

Steve Eaton 4/27/21

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Upstream FP Milestones	011-05-5117-0000-415000-21025	(\$14,000)
Upstream FP Milestones	011-05-5117-0000-560000-21025	\$14,000

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Public Health Division received funds from Upstream. The Upstream organization provides evidence-based reproductive health training to engage health agencies in a contraceptive care quality improvement partnership. Upstream provided training to the Health Department Family Planning Program and the Health Department will receive funds for achieving the quality improvement milestones and processes. These funds will be used for employee development/training and educational/program supplies. These are non County funds.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.